

## **Transportation**

Transportation is paid for from Function 2700

The budget year we are planning for is governed by the 2012 – 2017 Student Transportation Agreement. The contract expires in FY'17.

The amount for Student Transportation made up as follows:

- \$972,000 for the general population one trip to and from school including Vocational Transportation and the Island bus.
- \$102,000 Co-curricular transportation.
- 44,069 for salaries and \$5,522 for payroll taxes and benefits for employees driving the SPED vehicles.
- \$175,000 for SPED transportation services (outside vendors) to include EEE.
- \$9,500 for expenses associated with operating the van (gas, repairs, etc.)
- TOTAL \$1,308,091.

State Law VSA 16 § 1222 requires that we have a transportation policy and that we fund transportation as necessary to meet the policy. I have enclosed a copy of our current policy.