

Colchester School District

Maintenance Projects

February 11, 2016

Building	Project	Rationale	Cost	Priority
CHS	Replace asphalt walkway	Deteriorating	\$50,000	L
CHS	Replace Hall Lockers Downstairs	Need to be replaced	\$65,000	L
CHS	Replace Front Doors	Need to be replaced	\$75,000	M
CHS	Replacement of tiles (halls, café, classrooms)	Basic maintenance upgrade, needs attention	\$200,000	L
CHS	Generator	Emergency Shelter/Existing Generator Insufficient	\$300,000	L
CHS	Windows	Aging, energy savings	\$300,000	M
CHS	Renovate Kitchen/Cafeteria	Basic maintenance upgrade, needs attention	\$500,000	M
CHS	Renovate Theater	Basic maintenance upgrade, needs attention	\$750,000	H
CHS	Replace Roof - CHS	Limited warranties on all roofs, no immediate need	\$750,000	L
CMS	Replace remaining section of roofs - CMS	Limited warranties on all roofs, no immediate need	\$400,000	H
CMS	Install Bleachers	Limited seating in gym, no place to assemble	\$80,000	M
CMS	Soundproofing in the gym	Removed old material, need to replace	\$40,000	M
CMS	Windows	Aging, energy savings	\$300,000	L
CMS	Clean up outside of school (concrete)	Panels deteriorating, concrete is unsightly	\$30,000	M
MBS	Replace gym floor	Old, slippery and chipping	\$65,000	M
MBS	Replace boilers	Energy savings/20+ years old	\$175,000	M
MBS	Replace remaining section of roofs - MBS	Limited warranties on all roofs, no immediate need	\$500,000	M
PPS	Seal parking lot	Regular maintenance	\$25,000	M
PPS	Replace classroom tiles	Basic maintenance upgrade, needs attention	\$50,000	L
PPS	Replace boilers	Energy savings/13 years old	\$85,000	M
UMS	Seal parking lot	Regular maintenance	\$25,000	M
UMS	Replace classroom tiles	Basic maintenance upgrade, needs attention	\$35,000	L
UMS	Replace boilers	Energy savings/20+ years old	\$95,000	M
	Total		\$4,895,000	