

Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Colchester High School
S.U.: Colchester S.D.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2016 School Level Data

Cohort Description: Senior high school
 (27 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 11 out of 27

		School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Hartford High School		9 - 12	549	54.66	3.00	10.04	183.00	18.22
	Middlebury Union High School		9 - 12	642	47.50	2.00	13.52	321.00	23.75
	Spaulding UHS #41		9 - 12	718	64.07	4.00	11.21	179.50	16.02
	Colchester High School		9 - 12	727	59.80	3.00	12.16	242.33	19.93
-> Larger	Brattleboro UHS #6		9 - 12	787	47.00	4.00	16.74	196.75	11.75
	North Country UHS #22A		9 - 12	796	69.00	5.00	11.54	159.20	13.80
	Mt Mansfield USD #17		9 - 12	815	52.70	2.00	15.46	407.50	26.35
Averaged SCHOOL cohort data				628.15	53.36	2.83	11.77	222.08	18.87

School District: Colchester
LEA ID: T050

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2015 School District Data

Cohort Description: K - 12 school district
 (35 school districts in cohort)

School district data (local, union, or joint district)

Grades offered in School District Student FTE enrolled in school district Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)
 4 out of 35

Smaller ->	Springfield	PK-12	1,256.64	\$14,938
	Hartford	PK-12	1,495.99	\$12,758
	Milton	PK-12	1,549.60	\$12,239
	Colchester	PK-12	2,127.11	\$12,115
-> Larger	Rutland City	K-12	2,134.65	\$13,679
	South Burlington	PK-12	2,463.58	\$13,503
	Burlington	PK-12	3,804.62	\$14,122
Averaged SCHOOL DISTRICT cohort data				783.66 \$13,592

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2017 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates			
			SchIDist	SchIDist	SchIDist	MUN	MUN	MUN	
			Equalized Education Pupils	Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate	
Smaller ->	T093	Hartford	PK-12	1,456.31	15,084.18	1.5549	1.5549	102.40%	1.5185
	T126	Milton	PK-12	1,615.45	14,083.29	1.4517	1.4517	103.60%	1.4013
	T173	Rutland City	PK-12	2,218.03	14,308.43	1.4749	1.4749	94.50%	1.5607
	T050	Colchester	K-12	2,277.57	13,297.47	1.3707	1.3707	97.12%	1.4113
-> Larger	T191	South Burlington	PK-12	2,420.12	15,051.93	1.5516	1.5516	96.27%	1.6117
	T037	Burlington	PK-12	4,124.30	14,133.35	1.4569	1.4569	84.52%	1.7237

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Colchester Middle School
 S.U.: Colchester S.D.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2016 School Level Data

Cohort Description: Middle school
 (25 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 3 out of 25

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Edmunds Middle School	6 - 8	408	46.21	2.00	8.83	204.00	23.11
	Browns River Middle School	5 - 8	418	30.70	2.00	13.62	209.00	15.35
	Essex Middle School	6 - 8	425	35.62	1.00	11.93	425.00	35.62
	Colchester Middle School	6 - 8	443	38.10	2.00	11.63	221.50	19.05
	Frederick H Tuttle Middle School	6 - 8	495	47.18	2.00	10.49	247.50	23.59
-> Larger	Mt Anthony Union Middle School	6 - 8	609	39.00	3.00	15.62	203.00	13.00
Averaged SCHOOL cohort data			308.68	28.25	1.75	10.93	176.03	16.11

School District: Colchester
 LEA ID: T050

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FY2015 School District Data

Cohort Description: K - 12 school district
 (35 school districts in cohort)

Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE
 (1 is largest)
 4 out of 35

School district data (local, union, or joint district)

Smaller ->	Springfield	PK-12	1,256.64	\$14,938
	Hartford	PK-12	1,495.99	\$12,758
	Milton	PK-12	1,549.60	\$12,239
	Colchester	PK-12	2,127.11	\$12,115
	Rutland City	K-12	2,134.65	\$13,679
	South Burlington	PK-12	2,463.58	\$13,503
-> Larger	Burlington	PK-12	3,804.82	\$14,122
Averaged SCHOOL DISTRICT cohort data			783.66	\$13,592

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2017 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates			
			SchIDist Equalized Pupils	SchIDist Education Spending per Equalized Pupil	SchIDist Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate	
Smaller ->	T093	Hartford	PK-12	1,456.31	15,084.18	1.5549	1.5549	102.40%	1.5185
	T126	Milton	PK-12	1,615.45	14,083.29	1.4517	1.4517	103.60%	1.4013
	T173	Rutland City	PK-12	2,218.03	14,308.43	1.4749	1.4749	94.50%	1.5607
	T050	Colchester	K-12	2,277.57	13,297.47	1.3707	1.3707	97.12%	1.4113
	T191	South Burlington	PK-12	2,420.12	15,051.93	1.5516	1.5516	96.27%	1.6117
-> Larger	T037	Burlington	PK-12	4,124.30	14,133.35	1.4569	1.4569	84.52%	1.7237

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Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Malletts Bay School
 S.U.: Colchester S.D.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
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FY2016 School Level Data

Cohort Description: Elementary school, enrollment ≥ 300
 (31 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 6 out of 31

		School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Middlebury ID #4 School		PK - 6	461	28.70	2.00	16.06	230.50	14.35
	Chamberlin School		PK - 5	465	23.33	1.00	19.93	465.00	23.33
	Essex Elementary School		PK - 2	486	35.80	1.00	13.58	486.00	35.80
	Malletts Bay School		PK - 5	522	32.24	2.00	16.19	261.00	16.12
-> Larger	Union Elementary School		PK - 5	545	36.10	1.00	15.10	545.00	36.10
	Swanton Schools		PK - 6	555	45.20	2.00	12.28	277.50	22.60
	Rutland Intermediate School		3 - 6	586	55.60	3.00	10.54	195.33	18.53
Averaged SCHOOL cohort data				424.65	30.90	1.40	13.74	302.69	22.02

School District: Colchester
 LEA ID: T050

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FY2015 School District Data

Cohort Description: K - 12 school district
 (35 school districts in cohort)

		School district data (local, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 4 out of 35
Smaller ->	Springfield		PK-12	1,256.64	\$14,938	
	Hartford		PK-12	1,495.99	\$12,758	
	Milton		PK-12	1,549.60	\$12,239	
	Colchester		PK-12	2,127.11	\$12,115	
-> Larger	Rutland City		K-12	2,134.65	\$13,679	
	South Burlington		PK-12	2,463.58	\$13,503	
	Burlington		PK-12	3,804.82	\$14,122	
Averaged SCHOOL DISTRICT cohort data				783.66	\$13,592	

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FY2017 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates			
			SchlDist Equalized Pupils	SchlDist Education Spending per Equalized Pupil	SchlDist Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate	
Smaller ->	T093	Hartford	PK-12	1,456.31	15,084.18	1.5549	1.5549	102.40%	1.5185
	T126	Milton	PK-12	1,615.45	14,083.29	1.4517	1.4517	103.60%	1.4013
	T173	Rutland City	PK-12	2,218.03	14,308.43	1.4749	1.4749	94.50%	1.5607
	T050	Colchester	K-12	2,277.57	13,297.47	1.3707	1.3707	97.12%	1.4113
-> Larger	T191	South Burlington	PK-12	2,420.12	15,051.93	1.5516	1.5516	96.27%	1.6117
	T037	Burlington	PK-12	4,124.30	14,133.35	1.4569	1.4569	84.52%	1.7237

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Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Union Memorial School
S.U.: Colchester S.D.

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FY2016 School Level Data

Cohort Description: Elementary school, enrollment ≥ 200 but <300
 (39 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 23 out of 39

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	White River School	PK - 5	236	22.18	1.00	10.64	236.00	22.18
	Enosburg Elementary School	PK - 5	238	18.40	1.00	12.93	238.00	18.40
	Hyde Park Elementary School	PK - 6	242	22.50	1.00	10.76	242.00	22.50
	Union Memorial School	K - 2	243	18.83	1.00	12.90	243.00	18.83
-> Larger	Hiawatha School	PK - 3	244	19.60	1.00	12.45	244.00	19.60
	Porters Point School	K - 2	244	18.33	1.00	13.31	244.00	18.33
	Ottawaquechee School	PK - 5	245	20.20	1.00	12.13	245.00	20.20
Averaged SCHOOL cohort data			246.77	19.81	1.06	12.46	231.90	18.61

School District: Colchester
LEA ID: T050

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FY2015 School District Data

Cohort Description: K - 12 school district
 (35 school districts in cohort)

School district data (local, union, or joint district)

Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE
 (1 is largest)
 4 out of 35

Smaller ->	Springfield	PK-12	1,256.64	\$14,938
	Hartford	PK-12	1,495.99	\$12,758
	Milton	PK-12	1,549.60	\$12,239
	Colchester	PK-12	2,127.11	\$12,115
-> Larger	Rutland City	K-12	2,134.65	\$13,679
	South Burlington	PK-12	2,463.58	\$13,503
	Burlington	PK-12	3,604.82	\$14,122
Averaged SCHOOL DISTRICT cohort data			783.66	\$13,592

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Smaller ->	T093	Hartford	PK-12	1,456.31	15,084.18	1.5549	1.5549	102.40%	1.5185
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	T173	Rutland City	PK-12	2,218.03	14,308.43	1.4749	1.4749	94.50%	1.5607
	T050	Colchester	K-12	2,277.57	13,297.47	1.3707	1.3707	97.12%	1.4113
-> Larger	T191	South Burlington	PK-12	2,420.12	15,051.93	1.5516	1.5516	96.27%	1.6117
	T037	Burlington	PK-12	4,124.30	14,133.35	1.4569	1.4569	84.52%	1.7237

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Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Porters Point School
 S.U.: Colchester S.D.

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FY2016 School Level Data

Cohort Description: Elementary school, enrollment ≥ 200 but <300
 (39 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 21 out of 39

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Hyde Park Elementary School	PK - 6	242	22.50	1.00	10.76	242.00	22.50
	Union Memorial School	K - 2	243	18.83	1.00	12.90	243.00	18.83
	Hiawatha School	PK - 3	244	19.60	1.00	12.45	244.00	19.60
	Porters Point School	K - 2	244	18.33	1.00	13.31	244.00	18.33
	Ottauquechee School	PK - 5	245	20.20	1.00	12.13	245.00	20.20
← Larger	Jericho Elementary School	PK - 4	247	18.10	1.00	13.65	247.00	18.10
	Thomas Fleming School	4 - 5	249	18.10	1.00	13.76	249.00	18.10
Averaged SCHOOL cohort data			246.77	19.81	1.06	12.46	231.90	18.61

School District: Colchester
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FY2015 School District Data

Cohort Description: K - 12 school district
 (35 school districts in cohort)

School district data (local, union, or joint district)

Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE
 (1 is largest)
 4 out of 35

Smaller →	Springfield	PK-12	1,256.64	\$14,938
	Hartford	PK-12	1,495.99	\$12,758
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