

Facilities Needs REQUESTS

Item	Building	Cost
Gym Floor	MBS	85K
Bleachers/Acoustics	CMS	85K
Parking Lot	PPS	45K
Parking Lot	UMS	45K
Roof	MBS	200K
Boilers	MBS	175K
Truck	CO	25K
Furniture	Across District	TBD

Next 0-2 Years

CHS	Replace asphalt walkway	Regular maintenance	\$50,000	M	0 - 2
CHS	Replace Front Doors	Regular maintenance	\$75,000	M	0 - 2
CHS	Add Bleachers (Football Field)	Additional Seating Required	\$90,000	M	0 - 2
CMS	Replace Roof (Last Section)	Regular maintenance	\$200,000	H	0 - 2
CMS	Install Bleachers	Limited seating in gym, no place to assemble	\$85,000	M	0 - 2
CMS	Soundproofing in the gym	Removed old material, need to replace	\$40,000	M	0 - 2
MBS	Replace gym floor	Basic maintenance upgrade	\$85,000	H	0 - 2
MBS	Replace boilers	Regular maintenance	\$175,000	M	0 - 2
MBS	Replace one section of roof	Regular maintenance	\$200,000	M	0 - 2
PPS	Seal parking lot	Regular maintenance	\$25,000	M	0 - 2
PPS	Replace boilers	Regular maintenance	\$60,000	M	0 - 2
UMS	Seal parking lot	Regular maintenance	\$25,000	M	0 - 2

Next Five Years

CHS	Pave/Seal Parking Lot	Regular maintenance	\$250,000	M	2 - 5
CHS	Replace Hall Lockers Downstairs	Regular maintenance	\$65,000	L	2 - 5
CHS	Replacement of tiles (café, classrooms)	Regular maintenance	\$150,000	L	2 - 5
CHS	Generator	Emergency Shelter/Existing Generator Insufficient	\$375,000	L	2 - 5
CHS	Windows	Aging, energy savings	\$400,000	M	2 - 5
CHS	Renovate Kitchen/Cafeteria	Regular maintenance	\$750,000	M	2 - 5
CHS	Replace Roof	Regular maintenance	\$900,000	L	2 - 5
CMS	Pave/Seal Parking Lot	Regular maintenance	\$125,000	M	2 - 5
CMS	Windows	Aging, energy savings	\$300,000	L	2 - 5
MBS	Pave/Seal Parking Lot	Regular maintenance	\$125,000	M	2 - 5
PPS	Replace classroom tiles	Regular maintenance	\$50,000	L	2 - 5
UMS	Replace Septic	Regular maintenance	\$400,000	M	2 - 5
UMS	Replace classroom tiles	Regular maintenance	\$50,000	L	2 - 5
UMS	Replace boilers	Regular maintenance	\$60,000	M	2 - 5

5 to 10 Years

Item	Building
Roof	CHS/PPS/UMS
Boilers	CHS/PPS/UMS
Windows	PPS/UMS/MBS
Lights	Everywhere
Septic	MBS, CHS, PPS