




COLCHESTER SCHOOL DISTRICT

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MEMO

To: School Board Directors
CC: Amy Minor
From: George A. Trieb, Jr. 
Subject: Announced Tuition – FY 2018
Date: January 3, 2017

The announced tuition rate is based on the district's overall proposed FY 2018 budget less any transportation and special education costs. The announced tuition rate is an estimate of the allowable tuition reported by districts receiving tuition students. By law we are required to set the tuition rate before January 15th each year. Two years from now when the allowable tuition rate is released by the Agency of Education, we will learn the value of our estimates.

The table below shows the past announced and allowable tuition rates for the last few years. It also shows the recommended announced tuition rate for FY 2018.

	FY2018	FY2017	FY2016	FY2016	FY2015	FY2015
	Announced	Announced	Allowable	Announced	Allowable	Announced
Elementary	\$11,850	\$11,400	\$11,174	\$11,250	\$10,715	\$10,800
Grades 7 - 12	\$14,250	\$13,500	\$13,417	\$13,500	\$12,402	\$13,100

Note: Special education tuition will be the announced tuition plus any additional costs incurred by the district.

An appropriate motion would be: **I move to approve the announced tuition rates for FY'2018 at \$11,850 for elementary grades (K – 6) and \$14,250 for secondary grades (7 – 12).**