

	2012-2013 Allocation	2013-2014 Allocation	2014-2015 Allocation	2015-2016 Projected Allocation
TITLE I	\$439,599	\$366,368	\$396,603	\$400,000
TITLE IIA	\$141,121	\$131,032	\$132,499	\$135,000
TITLE IID	\$3,434	\$0	\$0	\$0

	2015-2016 Projected Expenditures
TITLE I	
Professional Development (required set aside, 10% of allocation)	
* Literacy Coordinator (40%)	
* Math Coordinator (40%)	
* Common Core Curriculum Work	
Supplemental Education Services (required set aside, up to \$95,000)	
* Tutoring services for MBS, UMS & PPS students eligible for F/R lunch	
Parental Involvement (required set aside, 1% of allocation)	
* Parent activities for Title I eligible students at MBS, PPS & UMS	
Homeless (required set aside)	
* School materials and supplies for homeless students	
Instruction	
* MBS Title I Teacher and Tutor(s)	
* PPS Title I Teacher	
* UMS Title I Teacher	
TITLE IIA	
Professional Development	
* Literacy Coordinator (60%)	
* Math Coordinator (60%)	
Common Core Instructional Training and Coaching	
Next Generation Science Curriculum Training	