



COLCHESTER SCHOOL DISTRICT

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MEMO

To: Building Administrators
CC: Larry Waters
From: George A. Trieb, Jr.
Subject: School Operating Budgets – FY'16
Date: November 6, 2014

I am attaching a financial report for your respective school. The report shows three full years of actual results, as well as the current year actual and budget numbers. The total budget amounts for the upcoming fiscal year have been adjusted slightly from the prior year. This may change as we move through the process. The total operating budget amounts by school are as follows:

School	Budget (\$)
CHS	\$296,000
CMS	\$149,000
MBS	\$131,000
PPS	\$63,500
UMS	\$63,500
Total	\$703,000

Please review your budget history and current budget and allocate your dollars for the upcoming year. Write on the reports where you would like the dollars allocated. If you choose to use a spreadsheet or alternative method, please make sure that you clearly identify all budget allocations by function and account number. It is important that I receive this information back no later than October 27th.

Please call with any questions/concerns.

Thanks.