



# COLCHESTER SCHOOL DISTRICT

*Lawrence Waters, Superintendent of Schools  
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## MEMO

**To:** School Board Directors  
**CC:** Larry Waters  
**From:** George A. Trieb, Jr.  
**Subject:** Announced Tuition – FY 2016  
**Date:** January 6, 2015

The announced tuition rate is based on the district’s overall proposed FY 2016 budget less any transportation and special education costs. The announced tuition rate is an estimate of the allowable tuition reported by districts receiving tuitioned students. By law we are required to set the tuition rate before January 15<sup>th</sup> each year. Two years from now when the allowable tuition rate is released by the Agency of Education, we will learn the value of our estimates.

The table below shows the past announced and allowable tuition rates for the last few years. It also shows the recommended announced tuition rate for FY 2015.

|                      | <b>FY2016</b>    | <b>FY2015</b>    | <b>FY2014</b>    | <b>FY2014</b>    | <b>FY2013</b>    | <b>FY2013</b>    |
|----------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|                      | <b>Announced</b> | <b>Announced</b> | <b>Allowable</b> | <b>Announced</b> | <b>Allowable</b> | <b>Announced</b> |
| <b>Elementary</b>    | <b>\$11,250</b>  | <b>\$10,800</b>  | <b>\$10,581</b>  | <b>\$11,300</b>  | <b>\$10,357</b>  | <b>\$10,500</b>  |
| <b>Grades 7 - 12</b> | <b>\$13,500</b>  | <b>\$13,100</b>  | <b>\$12,322</b>  | <b>\$12,300</b>  | <b>\$12,372</b>  | <b>\$12,250</b>  |

*Note: Special education tuition will be the announced tuition plus any additional costs incurred by the district.*

An appropriate motion would be: **I move to approve the announced tuition rates for FY’2016 at \$11,250 for elementary grades (K – 6) and \$13,500 for secondary grades (7 – 12).**

Allowable Tuition Calculation for Technical Centers - 2013-2014 school year

| Technical Center   | Current Instructional Expenditures | Revenues (net of revenue codes 1352, 1355, and 3113) | Total Expenditures net of non-1352/ 1355/ 3113 revenues | Adjustment for future revenues and expenditures | Total expenditures net of adjusted revs and exps | 6 semester average of Full Time Equivalent students | Allowable Tuition |
|--|------------------------------------|--|---|---|--|---|-------------------|
|  | (1)                                | (2)  | 3 = (1 - 2)   | (4)   | 5 = (3 - 4)                                      | (6)   | (5 / 6)           |
| VC001 Patricia A. Hannaford Career Center                  | 3,459,470                          | 977,126  | 2,482,344   | 0   | 2,482,344  | 156.29  | <b>15,883</b>     |
| VC002 Barre Technical Center                               | 2,963,478                          | 1,042,663  | 1,920,815   | -149,897  | 2,070,712  | 176.76  | <b>11,715</b>     |
| VC003 Northwest Technical Center                           | 2,590,723                          | 818,265  | 1,772,458   | 0   | 1,772,458  | 142.77  | <b>12,415</b>     |
| VC004 Burlington Technical Center                          | 3,036,615                          | 881,790  | 2,154,825   | 0   | 2,154,825  | 143.98  | <b>14,966</b>     |
| VC005 Cold Hollow Career Center                            | 1,124,547                          | 376,396  | 748,151   | 0   | 748,151  | 64.88   | <b>11,531</b>     |
| VC006 Essex Technical Center                               | 7,992,279                          | 1,862,043  | 6,130,236   | 0   | 6,130,236  | 390.11  | <b>15,714</b>     |
| VC008 Green Mountain Technology and Career Center          | 3,541,318                          | 1,060,630  | 2,480,688   | 0   | 2,480,688  | 171.61  | <b>14,455</b>     |
| VC009 Southwest Vermont Career Development Center          | 3,281,290                          | 986,661  | 2,294,629   | 0   | 2,294,629  | 194.63  | <b>11,790</b>     |
| VC010 North Country Career Center                          | 3,739,642                          | 1,094,450  | 2,645,192   | 0   | 2,645,192  | 211.20  | <b>12,525</b>     |
| VC011 River Bend Career and Technical Center               | 2,096,223                          | 1,064,266  | 1,031,957   | 0   | 1,031,957  | 102.00  | <b>10,117</b>     |
| VC012 Randolph Area Vocational Center                      | 2,706,406                          | 889,280  | 1,817,126   | 0   | 1,817,126  | 134.09  | <b>13,552</b>     |
| VC013 Stafford Technical Center                            | 4,424,333                          | 1,558,637  | 2,865,696   | 0   | 2,865,696  | 236.85  | <b>12,099</b>     |
| VC014 Windham Regional Career Center                       | 3,413,557                          | 849,579  | 2,563,978   | 0   | 2,563,978  | 156.22  | <b>16,413</b>     |
| VC016 River Valley Technical Center                        | 2,825,182                          | 1,320,219  | 1,504,963   | 0   | 1,504,963  | 124.09  | <b>12,128</b>     |
| VC007 Hartford Area Career and Technology Center - n       | 2,974,543                          | 302,235  | 2,672,308   |   | 2,672,308  | 171.24  | <b>15,606</b>     |
| VC007 Hartford calc. for Vermont revs (3305)-in state only |                                    | 337,756  |   | -113,912  |  | 105.45  | <b>13,068</b> *   |

\* Vermont allowable tuition for Hartford is calculated by taking the total allowable tuition and subtracting the additional Vermont Revenues divided by Vermont pupils

Vermont Agency of Education

| 2013-2014 Allowable Tuition Calculation<br><br><b>Elementary</b> | Fulltime Equivalent Student Count | Current Operating Expenditures | Current Instructional Expenditures | Offsetting Revenues | Net Regular Education Current Instructional Expenditures |                    | Long-Term Facility Cost |            | Allowable Tuition Per Pupil w/ debt |             |
|--|-----------------------------------|--------------------------------|------------------------------------|---------------------|--|--------------------|-------------------------|------------|-------------------------------------|-------------|
|  |                                   |                                |                                    |                     | Total  | Per Pupil w/o debt | Facility Total          | Per Pupil  |                                     |             |
|  |                                   |                                |                                    |                     | 42,756.92  | 681,829,348        | 525,308,320             | 33,285,640 |                                     | 492,022,680 |
| <b>Statewide Total and Average</b>                               |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| <i>Addison Central S.U.</i>                                      |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T029   | Bridport                          | 72.52                          | 1,503,856                          | 1,260,892           | 150,433  | 1,110,459          | 15,312                  | 65,239     | 900                                 | 16,212      |
| T053   | Cornwall                          | 87.16                          | 1,407,139                          | 1,227,959           | 102,539  | 1,125,420          | 12,912                  | 0          | 0                                   | 12,912      |
| T123   | Middlebury ID #4                  | 392.70                         | 6,597,529                          | 5,318,243           | 258,580  | 5,059,663          | 12,884                  | 190,701    | 486                                 | 13,370      |
| T167   | Ripton                            | 39.37                          | 880,691                            | 780,098             | 83,055   | 697,043            | 17,705                  | 6,574      | 167                                 | 17,872      |
| T180   | Salisbury                         | 86.93                          | 1,678,391                          | 1,426,402           | 188,152  | 1,238,250          | 14,244                  | 96,964     | 1,115                               | 15,360      |
| T189   | Shoreham                          | 67.93                          | 1,495,734                          | 1,245,450           | 203,575  | 1,041,875          | 15,337                  | 35,315     | 520                                 | 15,857      |
| T239   | Weybridge                         | 50.00                          | 929,466                            | 838,983             | 111,597  | 727,386            | 14,548                  | 54,542     | 1,091                               | 15,639      |
| <i>Addison Northeast S.U.</i>                                    |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T031   | Bristol                           | 264.88                         | 4,666,763                          | 3,740,915           | 232,748  | 3,508,167          | 13,244                  | 0          | 0                                   | 13,244      |
| T112   | Lincoln                           | 124.11                         | 1,661,681                          | 1,381,933           | 93,260   | 1,288,673          | 10,383                  | 123,033    | 991                                 | 11,375      |
| T127   | Monkton                           | 146.66                         | 2,328,888                          | 1,839,736           | 1,000  | 1,838,736          | 12,537                  | 169,804    | 1,158                               | 13,695      |
| T138   | New Haven                         | 96.07                          | 1,657,729                          | 1,337,560           | 119,499  | 1,218,061          | 12,679                  | 34,388     | 358                                 | 13,037      |
| T196   | Starksboro                        | 156.97                         | 2,362,524                          | 1,851,785           | 137,841  | 1,713,944          | 10,919                  | 0          | 0                                   | 10,919      |
| <i>Addison Northwest S.U.</i>                                    |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T001   | Addison                           | 69.14                          | 1,476,282                          | 1,151,801           | 81,939   | 1,069,862          | 15,474                  | 0          | 0                                   | 15,474      |
| T076   | Ferrisburgh                       | 194.51                         | 3,133,038                          | 2,446,210           | 0  | 2,446,210          | 12,576                  | 69,036     | 355                                 | 12,931      |
| U044   | Vergennes UESD #44                | 249.15                         | 4,007,332                          | 3,025,212           | 0  | 3,025,212          | 12,142                  | 13,902     | 56                                  | 12,198      |
| <i>Addison Rutland S.U.</i>                                      |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T017   | Benson                            | 63.39                          | 1,230,036                          | 961,984             | 68,841   | 893,143            | 14,090                  | 41,133     | 649                                 | 14,739      |
| T073   | Fair Haven                        | 240.29                         | 3,777,395                          | 2,749,520           | 49,686   | 2,699,834          | 11,236                  | 86,489     | 360                                 | 11,596      |
| T148   | Orwell                            | 89.72                          | 1,362,706                          | 1,139,443           | 71,896   | 1,067,547          | 11,899                  | 7,758      | 86                                  | 11,985      |
| U042   | Castleton-Hubbardton US           | 279.69                         | 4,202,661                          | 3,173,082           | 0  | 3,173,082          | 11,345                  | 0          | 0                                   | 11,345      |
| <i>Barre S.U.</i>  |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T011   | Barre City                        | 626.14                         | 9,573,905                          | 6,701,645           | 586,564  | 6,115,081          | 9,766                   | 194,613    | 311                                 | 10,077      |
| T012   | Barre Town                        | 590.32                         | 8,505,005                          | 6,355,874           | 189,051  | 6,166,823          | 10,447                  | 97,837     | 166                                 | 10,612      |

\* Allowable Tuition subject to change pending expected statbook revision

Vermont Agency of Education

| 2013-2014 Allowable Tuition Calculation<br><br><b>Elementary</b> | Fulltime Equivalent Student Count | Current Operating Expenditures | Current Instructional Expenditures | Offsetting Revenues | Net Regular Education Current Instructional Expenditures |                    | Long-Term Facility Cost |            | Allowable Tuition Per Pupil w/ debt |
|--|-----------------------------------|--------------------------------|------------------------------------|---------------------|--|--------------------|-------------------------|------------|-------------------------------------|
|  |                                   |                                |                                    |                     | Total  | Per Pupil w/o debt | Facility Total          | Per Pupil  |                                     |
|  |                                   |                                |                                    |                     | 42,756.92  | 681,829,348        | 525,308,320             | 33,285,640 |                                     |
| <b>Statewide Total and Average</b>                               |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| <i>Battenkill Valley S.U.</i>                                    |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| T005 Arlington   | 204.58                            | 2,536,718                      | 2,321,002                          | 1,031               | 2,319,971  | 11,340             | 28,493                  | 139        | 11,479                              |
| <i>Bennington Rutland S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| T059 Dorset  | 136.79                            | 2,289,578                      | 1,748,385                          | 89,374              | 1,659,011  | 12,128             | 0                       | 0          | 12,128                              |
| T119 Manchester  | 276.22                            | 4,432,134                      | 3,451,622                          | 58,056              | 3,393,566  | 12,286             | 175,085                 | 634        | 12,920                              |
| T202 Sunderland  | 66.79                             | 1,228,362                      | 1,016,195                          | 111,524             | 904,671  | 13,545             | 0                       | 0          | 13,545                              |
| U023 Currier Memorial USD #23                                    | 92.38                             | 1,923,541                      | 1,319,851                          | 277,896             | 1,041,955  | 11,279             | 17,987                  | 195        | 11,474                              |
| U047 Mettawee Community Sch                                      | 157.66                            | 2,856,804                      | 2,086,422                          | 234,179             | 1,852,243  | 11,748             | 136,561                 | 866        | 12,615                              |
| <i>Blue Mountain USD #21</i>                                     |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| U021 Blue Mountain USD #21                                       | 222.57                            | 3,791,359                      | 2,614,043                          | 149,206             | 2,464,837  | 11,074             | 147,675                 | 664        | 11,738                              |
| <i>Burlington</i>  |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| T037 Burlington  | 2,038.07                          | 34,313,084                     | 25,508,662                         | 2,074,183           | 23,434,479   | 11,498             | 1,519,866               | 746        | 12,244                              |
| <i>Caledonia Central S.U.</i>                                    |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| T010 Barnet  | 147.09                            | 2,603,534                      | 1,945,612                          | 98,806              | 1,846,806  | 12,556             | 100,146                 | 681        | 13,236                              |
| T057 Danville  | 167.34                            | 2,805,758                      | 2,192,895                          | 136,026             | 2,056,869  | 12,292             | 0                       | 0          | 12,292                              |
| T151 Peacham   | 42.80                             | 1,032,272                      | 947,492                            | 108,172             | 839,320  | 19,610             | 0                       | 0          | 19,610                              |
| T218 Walden  | 66.03                             | 1,152,031                      | 960,598                            | 153,433             | 807,165  | 12,224             | 46,451                  | 703        | 12,928                              |
| <i>Caledonia North S.U.</i>                                      |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| T036 Burke   | 143.91                            | 2,803,166                      | 1,909,038                          | 29,039              | 1,879,999  | 13,064             | 115,692                 | 804        | 13,868                              |
| T117 Lyndon  | 339.43                            | 6,285,582                      | 3,914,734                          | 68,201              | 3,846,533  | 11,332             | 0                       | 0          | 11,332                              |
| T135 Newark  | 41.32                             | 816,184                        | 647,262                            | 73,147              | 574,115  | 13,894             | 0                       | 0          | 13,894                              |
| T203 Sutton  | 79.09                             | 1,479,713                      | 1,038,616                          | 108,461             | 930,155  | 11,761             | 0                       | 0          | 11,761                              |
| U037 Millers Run USD #37   | 82.82                             | 1,784,115                      | 1,155,854                          | 129,194             | 1,026,660  | 12,396             | 0                       | 0          | 12,396                              |
| <i>Chittenden Central S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| T069 Essex Junction ID   | 798.65                            | 12,144,646                     | 9,817,264                          | 295,708             | 9,521,556  | 11,922             | 334,010                 | 418        | 12,340                              |
| T232 Westford  | 132.87                            | 2,297,717                      | 1,747,980                          | 6,781               | 1,741,199  | 13,105             | 30,570                  | 230        | 13,335                              |

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|--|-----------------------------------|--------------------------------|------------------------------------|---------------------|--|--------------------|-------------------------|-----------|-------------------------------------|
|  |                                   |                                |                                    |                     | Total  | Per Pupil w/o debt | Facility Total          | Per Pupil |                                     |
|  |                                   |                                |                                    |                     | <b>Statewide Total and Average</b>                       |                    |                         |           |                                     |
| <b>Chittenden East S.U.</b>                                      |                                   |                                |                                    |                     |  |                    |                         |           |                                     |
| T022 Bolton  | 50.76                             | 976,237                        | 924,751                            | 92,417              | 832,334  | 16,397             | 104,807                 | 2,065     | 18,462                              |
| T099 Huntington  | 129.09                            | 1,560,784                      | 1,438,097                          | 35,120              | 1,402,977  | 10,868             | 48,718                  | 377       | 11,246                              |
| T106 Jericho   | 252.05                            | 2,994,623                      | 2,868,770                          | 43,831              | 2,824,939  | 11,208             | 78,694                  | 312       | 11,520                              |
| T166 Richmond  | 246.71                            | 2,961,670                      | 2,835,483                          | 75,373              | 2,760,110  | 11,188             | 348,701                 | 1,413     | 12,601                              |
| T211 Underhill ID  | 95.60                             | 1,449,114                      | 1,393,528                          | 196                 | 1,393,332  | 14,575             | 34,809                  | 364       | 14,939                              |
| T212 Underhill Town  | 145.69                            | 1,792,344                      | 1,722,450                          | 0                   | 1,722,450  | 11,823             | 127,697                 | 877       | 12,699                              |
| U017 Mt. Mansfield USD #17                                       | 396.09                            | 4,737,139                      | 4,520,124                          | 34,859              | 4,485,265  | 11,324             | 144,678                 | 365       | 11,689                              |
| <b>Chittenden South S.U.</b>                                     |                                   |                                |                                    |                     |  |                    |                         |           |                                     |
| T045 Charlotte   | 307.65                            | 5,127,719                      | 4,091,152                          | 25,760              | 4,065,392  | 13,214             | 203,770                 | 662       | 13,877                              |
| T096 Hinesburg   | 395.58                            | 5,806,084                      | 4,745,259                          | 37,198              | 4,708,061  | 11,902             | 261,641                 | 661       | 12,563                              |
| T186 Shelburne   | 585.33                            | 8,844,139                      | 7,090,859                          | 82,500              | 7,008,359  | 11,973             | 112,512                 | 192       | 12,166                              |
| T244 Williston   | 781.64                            | 12,768,670                     | 10,017,082                         | 235,049             | 9,782,033  | 12,515             | 234,531                 | 300       | 12,815                              |
| <b>Colchester</b>  |                                   |                                |                                    |                     |  |                    |                         |           |                                     |
| T050 Colchester  | 1,086.27                          | 16,946,617                     | 11,896,291                         | 578,420             | 11,317,871   | 10,419             | 176,074                 | 162       | 10,581                              |
| <b>Essex Caledonia S.U.</b>                                      |                                   |                                |                                    |                     |  |                    |                         |           |                                     |
| T051 Concord   | 107.62                            | 2,087,172                      | 1,733,851                          | 175,001             | 1,558,850  | 14,485             | 2,932                   | 27        | 14,512                              |
| T088 Guildhall   | 19.00                             | 565,805                        | 410,955                            | 139,025             | 271,930  | 14,312             | 0                       | 0         | 14,312                              |
| T116 Lunenburg   | 70.63                             | 1,549,808                      | 1,262,352                          | 213,977             | 1,048,375  | 14,843             | 0                       | 0         | 14,843                              |
| T225 Waterford   | 99.06                             | 1,737,360                      | 1,356,927                          | 90,576              | 1,266,351  | 12,784             | 0                       | 0         | 12,784                              |
| <b>Essex North S.U.</b>  |                                   |                                |                                    |                     |  |                    |                         |           |                                     |
| T041 Canaan  | 80.58                             | 1,276,700                      | 1,073,709                          | 70,142              | 1,003,567  | 12,454             | 0                       | 0         | 12,454                              |
| <b>Essex Town</b>  |                                   |                                |                                    |                     |  |                    |                         |           |                                     |
| T070 Essex Town  | 906.16                            | 14,112,552                     | 10,105,365                         | 692,500             | 9,412,865  | 10,388             | 195,877                 | 216       | 10,604                              |

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|--|-----------------------------------|--------------------------------|------------------------------------|---------------------|--|--------------------|-------------------------|------------|-------------------------------------|-------------|
|  |                                   |                                |                                    |                     | Total  | Per Pupil w/o debt | Facility Total          | Per Pupil  |                                     |             |
|  |                                   |                                |                                    |                     | 42,756.92  | 681,829,348        | 525,308,320             | 33,285,640 |                                     | 492,022,680 |
| <b>Statewide Total and Average</b>                               |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| <i>Franklin Central S.U.</i>                                     |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T072   | Fairfield                         | 151.47                         | 2,510,688                          | 1,914,054           | 118,478  | 1,795,576          | 11,854                  | 0          | 0                                   | 11,854      |
| T176   | St. Albans City                   | 569.47                         | 8,677,168                          | 6,098,245           | 455,925  | 5,642,320          | 9,908                   | 456,021    | 801                                 | 10,709      |
| T177   | St. Albans Town                   | 539.16                         | 7,401,326                          | 5,494,979           | 87,190   | 5,407,789          | 10,030                  | 346,558    | 643                                 | 10,673      |
| <i>Franklin Northeast S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T007   | Bakersfield                       | 108.34                         | 1,476,688                          | 1,042,278           | 39,038   | 1,003,240          | 9,260                   | 67,820     | 626                                 | 9,886       |
| T018   | Berkshire                         | 146.54                         | 1,787,015                          | 1,115,554           | 39,747   | 1,075,807          | 7,341                   | 89,709     | 612                                 | 7,954       |
| T068   | Enosburg Falls ID                 | 251.36                         | 3,567,415                          | 2,467,758           | 44,517   | 2,423,241          | 9,641                   | 87,472     | 348                                 | 9,989       |
| T128   | Montgomery                        | 83.57                          | 1,108,581                          | 829,023             | 77,181   | 751,842            | 8,997                   | 118,037    | 1,412                               | 10,409      |
| T165   | Richford                          | 215.55                         | 2,496,524                          | 1,662,456           | 61,465   | 1,600,991          | 7,427                   | 0          | 0                                   | 7,427       |
| <i>Franklin Northwest S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T078   | Franklin                          | 119.89                         | 1,518,557                          | 1,117,323           | 44,185   | 1,073,138          | 8,951                   | 11,458     | 96                                  | 9,047       |
| T095   | Highgate                          | 287.83                         | 4,134,285                          | 3,341,251           | 136,603  | 3,204,648          | 11,134                  | 144,042    | 500                                 | 11,634      |
| T187   | Sheldon                           | 205.23                         | 2,753,216                          | 1,934,222           | 54,715   | 1,879,507          | 9,158                   | 0          | 0                                   | 9,158       |
| T204   | Swanton                           | 513.10                         | 7,560,955                          | 5,921,479           | 424,062  | 5,497,417          | 10,714                  | 232,033    | 452                                 | 11,166      |
| <i>Franklin West S.U.</i>  |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T071   | Fairfax                           | 400.04                         | 4,757,297                          | 3,745,369           | 51,398   | 3,693,971          | 9,234                   | 83,244     | 208                                 | 9,442       |
| T077   | Fletcher                          | 129.31                         | 1,842,364                          | 1,495,268           | 80,080   | 1,415,188          | 10,944                  | 0          | 0                                   | 10,944      |
| T079   | Georgia                           | 420.07                         | 5,556,015                          | 4,342,840           | 45,035   | 4,297,805          | 10,231                  | 11,721     | 28                                  | 10,259      |
| <i>Grand Isle S.U.</i>   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T003   | Alburgh                           | 136.19                         | 2,456,485                          | 1,611,943           | 167,955  | 1,443,988          | 10,603                  | 0          | 0                                   | 10,603      |
| T084   | Grand Isle                        | 136.56                         | 2,713,368                          | 2,102,566           | 79,948   | 2,022,618          | 14,811                  | 0          | 0                                   | 14,811      |
| T103   | Isle La Motte                     | 23.16                          | 577,784                            | 450,499             | 61,390   | 389,109            | 16,801                  | 0          | 0                                   | 16,801      |
| T143   | North Hero                        | 42.94                          | 879,883                            | 689,040             | 153,443  | 535,597            | 12,473                  | 15,393     | 358                                 | 12,832      |
| T192   | South Hero                        | 88.13                          | 1,627,633                          | 1,381,707           | 84,469   | 1,297,238          | 14,720                  | 0          | 0                                   | 14,720      |
| <i>Hartford</i>  |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T093   | Hartford                          | 750.69                         | 14,306,795                         | 8,729,337           | 225,560  | 8,503,777          | 11,328                  | 160,559    | 214                                 | 11,542      |

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Vermont Agency of Education

| <b>2013-2014 Allowable Tuition Calculation</b><br><br><b>Elementary</b> | <b>Fulltime Equivalent Student Count</b> | <b>Current Operating Expenditures</b> | <b>Current Instructional Expenditures</b> | <b>Offsetting Revenues</b> | <b>Net Regular Education Current Instructional Expenditures</b> |                           | <b>Long-Term Facility Cost</b> |                   | <b>Allowable Tuition Per Pupil w/ debt</b> |                    |
|---|--|---------------------------------------|---|----------------------------|---|---------------------------|--------------------------------|-------------------|--|--------------------|
|   |  |                                       |   |                            | <b>Total</b>  | <b>Per Pupil w/o debt</b> | <b>Facility Total</b>          | <b>Per Pupil</b>  |  |                    |
|   |  |                                       |   |                            | <b>42,756.92</b>  | <b>681,829,348</b>        | <b>525,308,320</b>             | <b>33,285,640</b> |  | <b>492,022,680</b> |
| <b>Statewide Total and Average</b>                                      |  |                                       |   |                            |   |                           |                                |                   |  |                    |
| <i>Lamoille North S.U.</i>  |  |                                       |   |                            |   |                           |                                |                   |  |                    |
| T040  | Cambridge                                | 337.30                                | 4,923,098                                 | 3,472,953                  | 305,379   | 3,167,574                 | 9,391                          | 469,410           | 1,392                                      | 10,783             |
| T066  | Eden                                     | 110.17                                | 2,610,100                                 | 1,760,818                  | 303,773   | 1,457,045                 | 13,225                         | 10,351            | 94   | 13,319             |
| T100  | Hyde Park                                | 219.15                                | 3,756,515                                 | 2,741,312                  | 213,696   | 2,527,616                 | 11,534                         | 36,225            | 165  | 11,699             |
| T107  | Johnson                                  | 218.90                                | 3,576,385                                 | 2,550,637                  | 288,696   | 2,261,941                 | 10,333                         | 230,290           | 1,052                                      | 11,385             |
| T226  | Waterville                               | 79.24                                 | 1,272,614                                 | 990,831                    | 210,077   | 780,754                   | 9,853                          | 60,603            | 765  | 10,618             |
| <i>Lamoille South S.U.</i>  |  |                                       |   |                            |   |                           |                                |                   |  |                    |
| T067  | Elmore                                   | 20.03                                 | 409,043                                   | 161,556                    | 40,000  | 121,556                   | 6,069                          | 1,591             | 79   | 6,148              |
| T132  | Morristown                               | 406.78                                | 6,394,757                                 | 4,577,158                  | 468,139   | 4,109,019                 | 10,101                         | 150,297           | 369  | 10,471             |
| T198  | Stowe                                    | 382.50                                | 4,959,825                                 | 4,045,294                  | 13,112  | 4,032,182                 | 10,542                         | 92,300            | 241  | 10,783             |
| <i>Milton</i>   |  |                                       |   |                            |   |                           |                                |                   |  |                    |
| T126  | Milton                                   | 793.99                                | 14,393,768                                | 9,914,633                  | 465,560   | 9,449,073                 | 11,901                         | 574,586           | 724  | 12,624             |
| <i>Montpelier</i>   |  |                                       |   |                            |   |                           |                                |                   |  |                    |
| T129  | Montpelier                               | 512.35                                | 7,869,252                                 | 5,730,691                  | 282,057   | 5,448,634                 | 10,635                         | 57,376            | 112  | 10,747             |
| <i>North Country S.U.</i>   |  |                                       |   |                            |   |                           |                                |                   |  |                    |
| J105  | Jay/Westfield Joint Eleme                | 82.67                                 | 1,371,054                                 | 996,698                    | 136,160   | 860,538                   | 10,409                         | 0                 | 0  | 10,409             |
| T030  | Brighton                                 | 52.94                                 | 1,214,266                                 | 917,215                    | 111,372   | 805,843                   | 15,222                         | 57,320            | 1,083                                      | 16,305             |
| T044  | Charleston                               | 88.72                                 | 1,422,801                                 | 969,439                    | 199,513   | 769,926                   | 8,678                          | 4,715             | 53   | 8,731              |
| T054  | Coventry                                 | 77.53                                 | 1,397,840                                 | 1,045,148                  | 149,472   | 895,676                   | 11,553                         | 49,481            | 638  | 12,191             |
| T058  | Derby                                    | 349.61                                | 5,792,878                                 | 4,273,832                  | 239,387   | 4,034,445                 | 11,540                         | 0                 | 0  | 11,540             |
| T097  | Holland                                  | 54.85                                 | 912,480                                   | 592,049                    | 132,274   | 459,775                   | 8,382                          | 64,788            | 1,181                                      | 9,564              |
| T114  | Lowell                                   | 76.29                                 | 1,208,270                                 | 860,901                    | 140,084   | 720,817                   | 9,448                          | 0                 | 0  | 9,448              |
| T139  | Newport City                             | 304.76                                | 5,370,620                                 | 3,758,541                  | 373,940   | 3,384,601                 | 11,106                         | 131,459           | 431  | 11,537             |
| T140  | Newport Town                             | 95.08                                 | 2,209,989                                 | 1,450,623                  | 191,009   | 1,259,614                 | 13,248                         | 0                 | 0  | 13,248             |
| T209  | Troy                                     | 138.28                                | 2,115,220                                 | 1,526,724                  | 164,739   | 1,361,985                 | 9,849                          | 306,691           | 2,218                                      | 12,067             |
| <i>Norwich</i>  |  |                                       |   |                            |   |                           |                                |                   |  |                    |
| T145  | Norwich                                  | 324.93                                | 5,174,193                                 | 4,114,751                  | 312,575   | 3,802,176                 | 11,702                         | 119,575           | 368  | 12,070             |

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Vermont Agency of Education

| 2013-2014 Allowable Tuition Calculation<br><br><b>Elementary</b> | Fulltime Equivalent Student Count | Current Operating Expenditures | Current Instructional Expenditures | Offsetting Revenues | Net Regular Education Current Instructional Expenditures |                    | Long-Term Facility Cost |           | Allowable Tuition Per Pupil w/ debt |
|--|-----------------------------------|--------------------------------|------------------------------------|---------------------|--|--------------------|-------------------------|-----------|-------------------------------------|
|  |                                   |                                |                                    |                     | Total  | Per Pupil w/o debt | Facility Total          | Per Pupil |                                     |
|  |                                   |                                |                                    |                     | <b>Statewide Total and Average</b>                       |                    |                         |           |                                     |
| <b>Statewide Total and Average</b>                               |                                   |                                |                                    |                     |  |                    |                         |           |                                     |
| <i>Orange East S.U.</i>  |                                   |                                |                                    |                     |  |                    |                         |           |                                     |
| T023 Bradford ID   | 210.33                            | 3,369,572                      | 2,496,958                          | 197,116             | 2,299,842  | 10,934             | 307,467                 | 1,462     | 12,396                              |
| T136 Newbury   | 123.07                            | 2,263,712                      | 1,535,671                          | 193,186             | 1,342,485  | 10,908             | 85,294                  | 693       | 11,601                              |
| T205 Thetford  | 196.54                            | 3,811,221                      | 2,890,406                          | 65,677              | 2,824,729  | 14,372             | 208,261                 | 1,060     | 15,432                              |
| U036 Waits River Valley USD #3                                   | 174.18                            | 2,756,356                      | 1,920,665                          | 222,454             | 1,698,211  | 9,750              | 12,511                  | 72        | 9,822                               |
| <i>Orange North S.U.</i>   |                                   |                                |                                    |                     |  |                    |                         |           |                                     |
| T146 Orange  | 81.44                             | 1,445,654                      | 1,042,095                          | 156,938             | 885,157  | 10,869             | 0                       | 0         | 10,869                              |
| T223 Washington  | 66.32                             | 1,194,453                      | 851,019                            | 183,006             | 668,013  | 10,073             | 0                       | 0         | 10,073                              |
| T243 Williamstown  | 250.09                            | 3,267,025                      | 2,468,809                          | 69,416              | 2,399,393  | 9,594              | 0                       | 0         | 9,594                               |
| <i>Orange Southwest S.U.</i>                                     |                                   |                                |                                    |                     |  |                    |                         |           |                                     |
| T024 Braintree   | 86.01                             | 1,323,490                      | 1,081,836                          | 166,685             | 915,151  | 10,640             | 22,183                  | 258       | 10,898                              |
| T032 Brookfield  | 59.01                             | 1,373,631                      | 1,080,914                          | 125,339             | 955,575  | 16,193             | 0                       | 0         | 16,193                              |
| T162 Randolph  | 317.23                            | 4,227,526                      | 3,611,619                          | 142,887             | 3,468,732  | 10,934             | 240,597                 | 758       | 11,693                              |
| <i>Orange Windsor S.U.</i>                                       |                                   |                                |                                    |                     |  |                    |                         |           |                                     |
| T046 Chelsea   | 86.27                             | 1,092,290                      | 963,295                            | 116,267             | 847,028  | 9,818              | 0                       | 0         | 9,818                               |
| T171 Royalton  | 162.47                            | 1,948,420                      | 1,793,796                          | 108,938             | 1,684,858  | 10,370             | 152,334                 | 938       | 11,308                              |
| T184 Sharon  | 116.22                            | 1,616,050                      | 1,431,736                          | 148,639             | 1,283,097  | 11,040             | 18,638                  | 160       | 11,201                              |
| T199 Strafford   | 87.96                             | 1,248,127                      | 1,123,972                          | 115,429             | 1,008,543  | 11,466             | 15,724                  | 179       | 11,645                              |
| T210 Tunbridge   | 93.31                             | 1,249,497                      | 1,122,206                          | 157,977             | 964,229  | 10,334             | 54,251                  | 581       | 10,915                              |
| <i>Orleans Central S.U.</i>                                      |                                   |                                |                                    |                     |  |                    |                         |           |                                     |
| T002 Albany  | 65.19                             | 1,146,544                      | 1,026,038                          | 145,968             | 880,070  | 13,500             | 60,741                  | 932       | 14,432                              |
| T013 Barton ID   | 124.81                            | 1,629,182                      | 1,432,623                          | 117,556             | 1,315,067  | 10,537             | 0                       | 0         | 10,537                              |
| T034 Brownington   | 81.25                             | 1,005,454                      | 857,085                            | 132,088             | 724,997  | 8,923              | 51,350                  | 632       | 9,555                               |
| T080 Glover  | 94.35                             | 1,247,124                      | 1,113,295                          | 112,121             | 1,001,174  | 10,611             | 87,435                  | 927       | 11,538                              |
| T102 Irasburg  | 103.54                            | 1,205,719                      | 1,070,028                          | 134,681             | 935,347  | 9,034              | 0                       | 0         | 9,034                               |
| T147 Orleans ID  | 83.99                             | 1,186,027                      | 1,114,409                          | 182,737             | 931,672  | 11,093             | 0                       | 0         | 11,093                              |

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Vermont Agency of Education

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|--|-----------------------------------|--------------------------------|------------------------------------|---------------------|--|--------------------|-------------------------|-----------|-------------------------------------|--------|
|  |                                   |                                |                                    |                     | Total  | Per Pupil w/o debt | Facility Total          | Per Pupil |                                     |        |
|  |                                   |                                |                                    |                     | <b>Statewide Total and Average</b>                       |                    |                         |           |                                     |        |
| <b>Statewide Total and Average</b>                               |                                   |                                |                                    |                     |  |                    |                         |           |                                     |        |
| <i>Orleans Southwest S.U.</i>                                    |                                   |                                |                                    |                     |  |                    |                         |           |                                     |        |
| T055   | Craftsbury                        | 60.74                          | 925,002                            | 828,421             | 58,562   | 769,859            | 12,675                  | 0         | 0                                   | 12,675 |
| T092   | Hardwick                          | 243.21                         | 3,228,848                          | 3,003,528           | 0  | 3,003,528          | 12,350                  | 29,828    | 123                                 | 12,472 |
| T250   | Wolcott                           | 132.17                         | 1,720,891                          | 1,550,390           | 16,002   | 1,534,388          | 11,609                  | 0         | 0                                   | 11,609 |
| T251   | Woodbury                          | 48.42                          | 761,761                            | 666,475             | 62,772   | 603,703            | 12,468                  | 0         | 0                                   | 12,468 |
| U043   | Lakeview USD #43                  | 78.35                          | 1,203,999                          | 1,062,260           | 80,725   | 981,535            | 12,528                  | 0         | 0                                   | 12,528 |
| <i>Rivendell Interstate School District</i>                      |                                   |                                |                                    |                     |  |                    |                         |           |                                     |        |
| U146   | Rivendell Interstate School       | 232.29                         | 4,338,351                          | 3,089,854           | 250,783  | 2,839,071          | 12,222                  | 476,291   | 2,050                               | 14,273 |
| <i>Rutland Central S.U.</i>                                      |                                   |                                |                                    |                     |  |                    |                         |           |                                     |        |
| T160   | Proctor                           | 150.31                         | 2,550,590                          | 1,967,775           | 3,711  | 1,964,064          | 13,067                  | 118,500   | 788                                 | 13,855 |
| T174   | Rutland Town                      | 251.58                         | 3,863,801                          | 3,101,609           | 28,523   | 3,073,086          | 12,215                  | 99,799    | 397                                 | 12,612 |
| T237   | West Rutland                      | 182.15                         | 3,135,649                          | 2,512,055           | 3,390  | 2,508,665          | 13,773                  | 48,664    | 267                                 | 14,040 |
| <i>Rutland City</i>  |                                   |                                |                                    |                     |  |                    |                         |           |                                     |        |
| T173   | Rutland City                      | 1,040.10                       | 18,900,063                         | 13,089,814          | 2,476,100  | 10,613,714         | 10,205                  | 407,706   | 392                                 | 10,597 |
| <i>Rutland Northeast S.U.</i>                                    |                                   |                                |                                    |                     |  |                    |                         |           |                                     |        |
| J048   | Barstow Joint Contract Sc         | 135.56                         | 1,807,685                          | 1,715,701           | 0  | 1,715,701          | 12,656                  | 119,261   | 880                                 | 13,536 |
| T026   | Brandon                           | 339.33                         | 3,833,485                          | 3,667,763           | 44,500   | 3,623,263          | 10,678                  | 59,056    | 174                                 | 10,852 |
| T110   | Leicester                         | 62.31                          | 1,131,638                          | 1,131,638           | 89,380   | 1,042,258          | 16,727                  | 0         | 0                                   | 16,727 |
| T154   | Pittsford                         | 194.18                         | 2,965,587                          | 2,856,217           | 3,960  | 2,852,257          | 14,689                  | 73,762    | 380                                 | 15,069 |
| T201   | Sudbury                           | 27.72                          | 451,719                            | 439,895             | 67,792   | 372,103            | 13,424                  | 0         | 0                                   | 13,424 |
| T241   | Whiting                           | 32.88                          | 430,943                            | 412,640             | 74,117   | 338,523            | 10,296                  | 7,840     | 238                                 | 10,534 |
| <i>Rutland South S.U.</i>  |                                   |                                |                                    |                     |  |                    |                         |           |                                     |        |
| T049   | Clarendon                         | 170.46                         | 3,174,292                          | 2,597,520           | 129,460  | 2,468,060          | 14,479                  | 0         | 0                                   | 14,479 |
| T190   | Shrewsbury                        | 57.62                          | 1,108,535                          | 886,397             | 148,531  | 737,866            | 12,806                  | 0         | 0                                   | 12,806 |
| T219   | Wallingford                       | 119.08                         | 2,158,562                          | 1,871,703           | 118,183  | 1,753,520          | 14,726                  | 0         | 0                                   | 14,726 |

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|---|--|---------------------------------------|---|----------------------------|---|---------------------------|--------------------------------|------------------|--|--|
|   |  |                                       |   |                            | <b>Total</b>  | <b>Per Pupil w/o debt</b> | <b>Facility Total</b>          | <b>Per Pupil</b> |  |  |
|   |  |                                       |   |                            |   |                           |                                |                  |  |  |
| <b>Statewide Total and Average</b>                                      | <b>42,756.92</b>                         | <b>681,829,348</b>                    | <b>525,308,320</b>                        | <b>33,285,640</b>          | <b>492,022,680</b>  | <b>11,507</b>             | <b>19,828,111</b>              | <b>464</b>       | <b>11,971</b>                              |  |
| <i>Rutland Southwest S.U.</i>   |  |                                       |   |                            |   |                           |                                |                  |  |  |
| T125 Middletown Springs   | 60.12                                    | 1,494,108                             | 1,265,211                                 | 223,859                    | 1,041,352   | 17,321                    | 49,575                         | 825              | 18,146                                     |  |
| T158 Poultney   | 185.07                                   | 3,136,839                             | 2,366,405                                 | 211,175                    | 2,155,230   | 11,645                    | 1,699                          | 9                | 11,655                                     |  |
| T206 Tinmouth   | 42.05                                    | 1,016,254                             | 846,690                                   | 157,538                    | 689,152   | 16,389                    | 0                              | 0                | 16,389                                     |  |
| T228 Wells  | 69.26                                    | 1,684,575                             | 1,257,889                                 | 239,981                    | 1,017,908   | 14,697                    | 0                              | 0                | 14,697                                     |  |
| <i>South Burlington</i>   |  |                                       |   |                            |   |                           |                                |                  |  |  |
| T191 South Burlington   | 1,142.08                                 | 18,623,583                            | 13,621,474                                | 466,080                    | 13,155,394  | 11,519                    | 238,273                        | 209              | 11,727                                     |  |
| <i>Southwest Vermont S.U.</i>   |  |                                       |   |                            |   |                           |                                |                  |  |  |
| T015 Bennington ID  | 776.80                                   | 8,066,402                             | 7,786,944                                 | 0                          | 7,786,944   | 10,024                    | 77,876                         | 100              | 10,125                                     |  |
| T159 Pownal   | 250.91                                   | 2,974,455                             | 2,807,968                                 | 0                          | 2,807,968   | 11,191                    | 57,449                         | 229              | 11,420                                     |  |
| T183 Shaftsbury   | 242.87                                   | 2,326,403                             | 2,209,797                                 | 125,700                    | 2,084,097   | 8,581                     | 12,955                         | 53               | 8,634                                      |  |
| T252 Woodford   | 18.39                                    | 359,642                               | 352,285                                   | 40,840                     | 311,445   | 16,936                    | 0                              | 0                | 16,936                                     |  |
| U014 Mt. Anthony UHSD #14   | 130.08                                   | 1,407,372                             | 1,357,166                                 | 408                        | 1,356,758   | 10,430                    | 276,157                        | 2,123            | 12,553                                     |  |
| <i>Springfield</i>  |  |                                       |   |                            |   |                           |                                |                  |  |  |
| T193 Springfield  | 646.34                                   | 12,386,156                            | 8,761,655                                 | 936,290                    | 7,825,365   | 12,107                    | 2,139,479                      | 3,310            | 15,417                                     |  |
| <i>St. Johnsbury</i>  |  |                                       |   |                            |   |                           |                                |                  |  |  |
| T179 St. Johnsbury  | 504.72                                   | 7,444,530                             | 5,153,551                                 | 803,801                    | 4,349,750   | 8,618                     | 524,929                        | 1,040            | 9,658                                      |  |
| <i>Two Rivers S.U.</i>  |  |                                       |   |                            |   |                           |                                |                  |  |  |
| T043 Cavendish  | 90.59                                    | 1,485,989                             | 1,260,879                                 | 76,597                     | 1,184,282   | 13,073                    | 113,966                        | 1,258            | 14,331                                     |  |
| T115 Ludlow   | 112.33                                   | 2,765,871                             | 2,093,124                                 | 435,472                    | 1,657,652   | 14,757                    | 16,433                         | 146              | 14,903                                     |  |
| T133 Mt. Holly  | 73.59                                    | 1,568,908                             | 1,358,529                                 | 194,823                    | 1,163,706   | 15,813                    | 34,635                         | 471              | 16,284                                     |  |
| U029 Chester-Andover USD #29  | 220.02                                   | 3,380,400                             | 2,663,126                                 | 71,416                     | 2,591,710   | 11,779                    | 48,724                         | 221              | 12,001                                     |  |

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|--|-----------------------------------|--------------------------------|------------------------------------|---------------------|--|--------------------|-------------------------|-----------|-------------------------------------|
|  |                                   |                                |                                    |                     | Total  | Per Pupil w/o debt | Facility Total          | Per Pupil |                                     |
|  |                                   |                                |                                    |                     | <b>Statewide Total and Average</b>                       |                    |                         |           |                                     |
| <b>Statewide Total and Average</b>                               |                                   |                                |                                    |                     |  |                    |                         |           |                                     |
| <i>Washington Central S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |           |                                     |
| T019 Berlin  | 190.37                            | 3,217,359                      | 2,311,058                          | 104,336             | 2,206,722  | 11,592             | 0                       | 0         | 11,592                              |
| T039 Calais  | 108.07                            | 1,860,179                      | 1,399,236                          | 76,506              | 1,322,730  | 12,240             | 0                       | 0         | 12,240                              |
| T065 East Montpelier   | 194.29                            | 3,389,215                      | 2,499,351                          | 6,841               | 2,492,510  | 12,829             | 0                       | 0         | 12,829                              |
| T124 Middlesex   | 151.61                            | 2,431,218                      | 1,723,160                          | 12,169              | 1,710,991  | 11,285             | 0                       | 0         | 11,285                              |
| T254 Worcester   | 59.50                             | 1,262,724                      | 946,656                            | 173,836             | 772,820  | 12,989             | 0                       | 0         | 12,989                              |
| <i>Washington Northeast S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |           |                                     |
| T038 Cabot   | 87.31                             | 1,980,541                      | 1,449,816                          | 104,837             | 1,344,979  | 15,405             | 82,766                  | 948       | 16,353                              |
| U033 Twinfield USD #33   | 207.77                            | 3,539,460                      | 2,717,703                          | 120,508             | 2,597,195  | 12,500             | 41,379                  | 199       | 12,700                              |
| <i>Washington South S.U.</i>                                     |                                   |                                |                                    |                     |  |                    |                         |           |                                     |
| T142 Northfield  | 293.02                            | 4,499,060                      | 3,321,347                          | 152,762             | 3,168,585  | 10,814             | 286,935                 | 979       | 11,793                              |
| T170 Roxbury   | 29.87                             | 932,686                        | 671,490                            | 306,391             | 365,099  | 12,223             | 86,065                  | 2,881     | 15,104                              |
| <i>Washington West S.U.</i>                                      |                                   |                                |                                    |                     |  |                    |                         |           |                                     |
| T075 Fayston   | 99.90                             | 1,843,824                      | 1,415,953                          | 65,152              | 1,350,801  | 13,522             | 0                       | 0         | 13,522                              |
| T130 Moretown  | 90.84                             | 1,969,741                      | 1,376,756                          | 80,211              | 1,296,545  | 14,273             | 113,237                 | 1,247     | 15,519                              |
| T217 Waitsfield  | 139.57                            | 2,259,620                      | 1,777,221                          | 41,025              | 1,736,196  | 12,440             | 0                       | 0         | 12,440                              |
| T222 Warren  | 152.32                            | 2,407,053                      | 1,759,908                          | 50,447              | 1,709,461  | 11,223             | 35,039                  | 230       | 11,453                              |
| U045 Duxbury/Waterbury Union                                     | 475.49                            | 7,450,205                      | 5,507,203                          | 123,896             | 5,383,307  | 11,322             | 604,495                 | 1,271     | 12,593                              |
| <i>Windham Central S.U.</i>                                      |                                   |                                |                                    |                     |  |                    |                         |           |                                     |
| J033 Newbrook Joint Contract S                                   | 123.57                            | 1,858,265                      | 1,564,845                          | 91,760              | 1,473,085  | 11,921             | 0                       | 0         | 11,921                              |
| T060 Dover   | 78.85                             | 1,339,187                      | 1,162,192                          | 89,024              | 1,073,168  | 13,610             | 59,933                  | 760       | 14,370                              |
| T104 Jamaica   | 57.54                             | 954,415                        | 842,491                            | 115,547             | 726,944  | 12,634             | 0                       | 0         | 12,634                              |
| T120 Marlboro  | 64.59                             | 1,102,695                      | 864,348                            | 114,002             | 750,346  | 11,617             | 12,160                  | 188       | 11,805                              |
| T208 Townshend   | 67.78                             | 1,199,318                      | 971,086                            | 100,660             | 870,426  | 12,842             | 4,033                   | 60        | 12,901                              |
| T221 Wardsboro   | 52.79                             | 968,057                        | 793,349                            | 116,309             | 677,040  | 12,825             | 19,500                  | 369       | 13,195                              |
| T246 Windham   | 15.00                             | 345,842                        | 300,692                            | 40,611              | 260,081  | 17,339             | 6,060                   | 404       | 17,743                              |

\* Allowable Tuition subject to change pending expected statbook revision

Vermont Agency of Education

| 2013-2014 Allowable Tuition Calculation<br><br><b>Elementary</b> | Fulltime Equivalent Student Count | Current Operating Expenditures | Current Instructional Expenditures | Offsetting Revenues | Net Regular Education Current Instructional Expenditures |                    | Long-Term Facility Cost |            | Allowable Tuition Per Pupil w/ debt |             |
|--|-----------------------------------|--------------------------------|------------------------------------|---------------------|--|--------------------|-------------------------|------------|-------------------------------------|-------------|
|  |                                   |                                |                                    |                     | Total  | Per Pupil w/o debt | Facility Total          | Per Pupil  |                                     |             |
|  |                                   |                                |                                    |                     | 42,756.92  | 681,829,348        | 525,308,320             | 33,285,640 |                                     | 492,022,680 |
| <b>Statewide Total and Average</b>                               |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| <i>Windham Northeast S.U.</i>                                    |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| J006 Athens/Grafton Joint Contr                                  | 80.90                             | 1,294,965                      | 1,021,821                          | 107,987             | 913,834  | 11,296             | 0                       | 0          | 11,296                              |             |
| T169 Rockingham  | 384.71                            | 6,646,453                      | 4,970,228                          | 273,056             | 4,697,172  | 12,210             | 683,813                 | 1,777      | 13,987                              |             |
| T234 Westminster   | 178.08                            | 3,424,519                      | 2,595,790                          | 144,064             | 2,451,726  | 13,768             | 146,210                 | 821        | 14,589                              |             |
| <i>Windham Southeast S.U.</i>                                    |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T027 Brattleboro   | 780.72                            | 12,371,375                     | 9,914,427                          | 705,060             | 9,209,367  | 11,796             | 0                       | 0          | 11,796                              |             |
| T061 Dummerston  | 136.28                            | 2,600,458                      | 2,118,760                          | 132,564             | 1,986,196  | 14,574             | 0                       | 0          | 14,574                              |             |
| T089 Guilford  | 115.59                            | 2,561,674                      | 1,901,393                          | 152,256             | 1,749,137  | 15,132             | 0                       | 0          | 15,132                              |             |
| T161 Putney  | 134.19                            | 2,837,232                      | 2,118,619                          | 108,183             | 2,010,436  | 14,982             | 0                       | 0          | 14,982                              |             |
| T214 Vernon  | 156.11                            | 3,448,308                      | 2,820,834                          | 33,000              | 2,787,834  | 17,858             | 0                       | 0          | 17,858                              |             |
| <i>Windham Southwest S.U.</i>                                    |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| J242 Twin Valley Joint Contract                                  | 235.40                            | 4,019,320                      | 3,472,312                          | 158,483             | 3,313,829  | 14,077             | 234,835                 | 998        | 15,075                              |             |
| T090 Halifax   | 41.79                             | 678,222                        | 537,254                            | 84,599              | 452,655  | 10,832             | 0                       | 0          | 10,832                              |             |
| T164 Readsboro   | 35.09                             | 462,403                        | 374,855                            | 75,451              | 299,404  | 8,532              | 0                       | 0          | 8,532                               |             |
| T194 Stamford  | 55.05                             | 775,874                        | 617,814                            | 103,578             | 514,236  | 9,341              | 0                       | 0          | 9,341                               |             |
| <i>Windsor Central S.U.</i>                                      |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T009 Barnard   | 52.74                             | 1,053,107                      | 927,394                            | 86,956              | 840,438  | 15,935             | 0                       | 0          | 15,935                              |             |
| T028 Bridgewater   | 34.58                             | 815,215                        | 638,917                            | 68,559              | 570,358  | 16,494             | 0                       | 0          | 16,494                              |             |
| T157 Pomfret   | 63.19                             | 1,287,018                      | 1,030,849                          | 104,520             | 926,329  | 14,659             | 0                       | 0          | 14,659                              |             |
| T163 Reading   | 52.77                             | 843,122                        | 675,373                            | 79,387              | 595,986  | 11,294             | 45,850                  | 869        | 12,163                              |             |
| T188 Killington  | 76.92                             | 1,478,626                      | 1,231,025                          | 104,735             | 1,126,290  | 14,642             | 60,019                  | 780        | 15,423                              |             |
| T253 Woodstock   | 173.55                            | 3,269,023                      | 2,770,089                          | 69,788              | 2,700,301  | 15,559             | 84,844                  | 489        | 16,048                              |             |
| <i>Windsor Northwest S.U.</i>                                    |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T020 Bethel  | 149.59                            | 2,067,531                      | 1,875,919                          | 6,072               | 1,869,847  | 12,500             | 46,580                  | 311        | 12,811                              |             |
| T168 Rochester   | 73.78                             | 1,262,232                      | 1,132,611                          | 102,898             | 1,029,713  | 13,957             | 41,464                  | 562        | 14,519                              |             |
| T197 Stockbridge   | 48.33                             | 713,719                        | 642,539                            | 88,128              | 554,411  | 11,471             | 17,969                  | 372        | 11,843                              |             |

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Vermont Agency of Education

| <b>2013-2014 Allowable Tuition Calculation</b><br><br><b>Elementary</b> | <b>Fulltime Equivalent Student Count</b> | <b>Current Operating Expenditures</b> | <b>Current Instructional Expenditures</b> | <b>Offsetting Revenues</b> | <b>Net Regular Education Current Instructional Expenditures</b> |                           | <b>Long-Term Facility Cost</b> |                  | <b>Allowable Tuition Per Pupil w/ debt</b> |
|---|--|---------------------------------------|---|----------------------------|---|---------------------------|--------------------------------|------------------|--|
|   |  |                                       |   |                            | <b>Total</b>  | <b>Per Pupil w/o debt</b> | <b>Facility Total</b>          | <b>Per Pupil</b> |  |
|   |  |                                       |   |                            |   |                           |                                |                  |  |
| <b>Statewide Total and Average</b>                                      | <b>42,756.92</b>                         | <b>681,829,348</b>                    | <b>525,308,320</b>                        | <b>33,285,640</b>          | <b>492,022,680</b>  | <b>11,507</b>             | <b>19,828,111</b>              | <b>464</b>       | <b>11,971</b>                              |
| <i>Windsor Southeast S.U.</i>   |  |                                       |   |                            |   |                           |                                |                  |  |
| T094 Hartland   | 231.44                                   | 3,361,566                             | 3,106,341                                 | 5,182                      | 3,101,159   | 13,399                    | 124,319                        | 537              | 13,937                                     |
| T227 Weathersfield  | 182.29                                   | 2,101,874                             | 1,836,196                                 | 2,910                      | 1,833,286   | 10,057                    | 39,153                         | 215              | 10,272                                     |
| T238 West Windsor   | 83.68                                    | 1,066,495                             | 994,641                                   | 83,690                     | 910,951   | 10,886                    | 118,192                        | 1,412            | 12,299                                     |
| T247 Windsor  | 259.38                                   | 2,673,102                             | 2,504,100                                 | 23,518                     | 2,480,582   | 9,564                     | 30,178                         | 116              | 9,680                                      |
| <i>Winooski ID</i>  |  |                                       |   |                            |   |                           |                                |                  |  |
| T249 Winooski ID  | 389.22                                   | 6,110,692                             | 4,735,280                                 | 830,594                    | 3,904,686   | 10,032                    | 197,010                        | 506              | 10,538                                     |

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Vermont Agency of Education

| 2013-2014 Allowable Tuition Calculation<br><br>Secondary 7-12 | Fulltime Equivalent Student Count | Current Operating Expenditures | Current Instructional Expenditures | Offsetting Revenues | Net Regular Education Current Instructional Expenditures |                    | Long-Term Facility Cost |            | Allowable Tuition Per Pupil w/ debt |             |
|---|-----------------------------------|--------------------------------|------------------------------------|---------------------|--|--------------------|-------------------------|------------|-------------------------------------|-------------|
|   |                                   |                                |                                    |                     | Total  | Per Pupil w/o debt | Facility Total          | Per Pupil  |                                     |             |
|   |                                   |                                |                                    |                     | 33,631.64  | 602,386,885        | 472,736,556             | 17,585,574 |                                     | 455,150,983 |
| <b>Statewide Total and Average</b>                            |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| <i>Addison Central S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| U003 Middlebury UHSD #3                                       | 804.08                            | 16,424,861                     | 12,999,988                         | 95,691              | 12,904,297   | 16,049             | 532,811                 | 663        | 16,711                              |             |
| <i>Addison Northeast S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| U028 Mount Abraham UHSD #2                                    | 716.42                            | 12,199,233                     | 9,762,392                          | 116,948             | 9,645,444  | 13,463             | 312,396                 | 436        | 13,899                              |             |
| <i>Addison Northwest S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| U005 Vergennes UHSD #5  | 473.84                            | 8,321,075                      | 6,691,948                          | 92,823              | 6,599,125  | 13,927             | 756,625                 | 1,597      | 15,524                              |             |
| <i>Addison Rutland S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T017 Benson   | 25.31                             | 307,508                        | 240,496                            | 56,820              | 183,676  | 7,257              | 10,283                  | 406        | 7,663                               |             |
| T073 Fair Haven   | 75.12                             | 1,128,224                      | 821,197                            | 71,693              | 749,504  | 9,977              | 25,835                  | 344        | 10,321                              |             |
| T148 Orwell   | 19.00                             | 299,131                        | 250,125                            | 47,382              | 202,743  | 10,671             | 1,703                   | 90         | 10,760                              |             |
| U016 Fair Haven UHSD #16                                      | 395.25                            | 7,326,838                      | 5,579,697                          | 139,756             | 5,439,941  | 13,763             | 0                       | 0          | 13,763                              |             |
| U042 Castleton-Hubbardton US                                  | 91.81                             | 1,255,339                      | 947,802                            | 0                   | 947,802  | 10,324             | 0                       | 0          | 10,324                              |             |
| <i>Barre S.U.</i>   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T011 Barre City   | 138.14                            | 2,245,727                      | 1,571,990                          | 129,409             | 1,442,581  | 10,443             | 45,650                  | 330        | 10,773                              |             |
| T012 Barre Town   | 179.48                            | 2,004,952                      | 1,498,328                          | 57,479              | 1,440,849  | 8,028              | 23,064                  | 129        | 8,156                               |             |
| U041 Spaulding HSUD #41                                       | 604.89                            | 11,160,782                     | 8,077,190                          | 381,407             | 7,695,783  | 12,723             | 172,829                 | 286        | 13,008                              |             |
| <i>Battenkill Valley S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T005 Arlington  | 172.51                            | 2,425,057                      | 2,260,866                          | 4,519               | 2,256,347  | 13,080             | 133,642                 | 775        | 13,854                              |             |
| <i>Bennington Rutland S.U.</i>                                |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T059 Dorset   | 43.28                             | 1,187,189                      | 676,819                            | 29,745              | 647,074  | 14,951             | 0                       | 0          | 14,951                              |             |
| T119 Manchester   | 107.19                            | 2,543,343                      | 1,540,374                          | 22,578              | 1,517,796  | 14,160             | 67,885                  | 633        | 14,793                              |             |
| <i>Blue Mountain USD #21</i>                                  |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| U021 Blue Mountain USD #21                                    | 135.75                            | 2,729,769                      | 1,920,862                          | 98,498              | 1,822,364  | 13,424             | 100,208                 | 738        | 14,163                              |             |
| <i>Burlington</i>   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T037 Burlington   | 1,469.96                          | 30,650,056                     | 24,476,372                         | 1,519,665           | 22,956,707   | 15,617             | 1,174,679               | 799        | 16,416                              |             |

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Vermont Agency of Education

| 2013-2014 Allowable Tuition Calculation<br><br>Secondary 7-12 | Fulltime Equivalent Student Count | Current Operating Expenditures | Current Instructional Expenditures | Offsetting Revenues | Net Regular Education Current Instructional Expenditures |                    | Long-Term Facility Cost |            | Allowable Tuition Per Pupil w/ debt |             |
|---|-----------------------------------|--------------------------------|------------------------------------|---------------------|--|--------------------|-------------------------|------------|-------------------------------------|-------------|
|   |                                   |                                |                                    |                     | Total  | Per Pupil w/o debt | Facility Total          | Per Pupil  |                                     |             |
|   |                                   |                                |                                    |                     | 33,631.64  | 602,386,885        | 472,736,556             | 17,585,574 |                                     | 455,150,983 |
| <b>Statewide Total and Average</b>                            |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| <i>Caledonia Central S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T010  | Barnet                            | 44.00                          | 630,075                            | 506,893             | 30,267   | 476,626            | 10,832                  | 22,764     | 517                                 | 11,350      |
| T057  | Danville                          | 157.73                         | 2,789,357                          | 2,214,641           | 137,609  | 2,077,032          | 13,168                  | 0          | 0                                   | 13,168      |
| T218  | Walden                            | 21.26                          | 372,313                            | 318,321             | 49,401   | 268,920            | 12,649                  | 0          | 0                                   | 12,649      |
| <i>Caledonia North S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T036  | Burke                             | 28.81                          | 668,076                            | 463,704             | 20,765   | 442,939            | 15,374                  | 0          | 0                                   | 15,374      |
| T117  | Lyndon                            | 90.57                          | 1,796,823                          | 1,139,419           | 51,387   | 1,088,032          | 12,013                  | 0          | 0                                   | 12,013      |
| T135  | Newark                            | 11.99                          | 203,411                            | 161,180             | 21,225   | 139,955            | 11,673                  | 0          | 0                                   | 11,673      |
| T203  | Sutton                            | 17.30                          | 355,437                            | 251,649             | 25,109   | 226,540            | 13,095                  | 0          | 0                                   | 13,095      |
| U037  | Millers Run USD #37               | 26.37                          | 633,354                            | 416,011             | 53,295   | 362,716            | 13,755                  | 0          | 0                                   | 13,755      |
| <i>Chittenden Central S.U.</i>                                |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T069  | Essex Junction ID                 | 244.37                         | 4,016,680                          | 3,242,909           | 90,481   | 3,152,428          | 12,900                  | 100,955    | 413                                 | 13,313      |
| T232  | Westford                          | 48.22                          | 822,169                            | 644,276             | 2,461  | 641,815            | 13,310                  | 10,887     | 226                                 | 13,536      |
| U046  | Essex Comm. Ed. Ctr. UH           | 1,186.39                       | 21,498,334                         | 16,976,988          | 250,003  | 16,726,985         | 14,099                  | 1,010,601  | 852                                 | 14,951      |
| <i>Chittenden East S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| U017  | Mt. Mansfield USD #17             | 1,172.16                       | 14,574,315                         | 13,845,241          | 156,221  | 13,689,020         | 11,678                  | 458,543    | 391                                 | 12,070      |
| <i>Chittenden South S.U.</i>                                  |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T045  | Charlotte                         | 97.65                          | 1,668,807                          | 1,332,169           | 8,176  | 1,323,993          | 13,559                  | 66,176     | 678                                 | 14,236      |
| T096  | Hinesburg                         | 106.36                         | 1,555,807                          | 1,265,476           | 10,002   | 1,255,474          | 11,804                  | 71,607     | 673                                 | 12,477      |
| T186  | Shelburne                         | 154.62                         | 2,390,832                          | 1,915,039           | 21,793   | 1,893,246          | 12,245                  | 30,533     | 197                                 | 12,442      |
| T244  | Williston                         | 237.48                         | 4,083,295                          | 3,201,067           | 66,635   | 3,134,432          | 13,199                  | 75,196     | 317                                 | 13,515      |
| U015  | Champlain Valley UHSD #           | 1,171.33                       | 19,332,472                         | 15,521,620          | 385,658  | 15,135,962         | 12,922                  | 1,269,448  | 1,084                               | 14,006      |
| <i>Colchester</i>   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T050  | Colchester                        | 987.09                         | 16,589,728                         | 12,750,060          | 587,417  | 12,162,643         | 12,322                  | 2,185,601  | 2,214                               | 14,536      |

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Vermont Agency of Education

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|---|-----------------------------------|--------------------------------|------------------------------------|---------------------|--|--------------------|-------------------------|------------|-------------------------------------|-------------|
|   |                                   |                                |                                    |                     | Total  | Per Pupil w/o debt | Facility Total          | Per Pupil  |                                     |             |
|   |                                   |                                |                                    |                     | 33,631.64  | 602,386,885        | 472,736,556             | 17,585,574 |                                     | 455,150,983 |
| <b>Statewide Total and Average</b>                            |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| <i>Essex Caledonia S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T051  | Concord                           | 100.40                         | 1,702,475                          | 1,455,240           | 175,443  | 1,279,797          | 12,747                  | 2,498      | 25                                  | 12,772      |
| T116  | Lunenburg                         | 21.40                          | 572,637                            | 387,546             | 69,378   | 318,168            | 14,868                  | 0          | 0                                   | 14,868      |
| T225  | Waterford                         | 35.77                          | 833,443                            | 561,677             | 32,707   | 528,970            | 14,788                  | 0          | 0                                   | 14,788      |
| <i>Essex North S.U.</i>                                       |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T041  | Canaan                            | 81.65                          | 1,590,837                          | 1,492,310           | 115,108  | 1,377,202          | 16,867                  | 0          | 0                                   | 16,867      |
| <i>Essex Town</i>   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T070  | Essex Town                        | 288.61                         | 5,257,958                          | 3,735,852           | 220,560  | 3,515,292          | 12,180                  | 34,862     | 121                                 | 12,301      |
| <i>Franklin Central S.U.</i>                                  |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T072  | Fairfield                         | 56.85                          | 1,120,092                          | 667,508             | 45,307   | 622,201            | 10,945                  | 0          | 0                                   | 10,945      |
| T176  | St. Albans City                   | 139.73                         | 1,948,531                          | 1,354,158           | 111,870  | 1,242,288          | 8,891                   | 111,778    | 800                                 | 9,691       |
| T177  | St. Albans Town                   | 163.29                         | 2,099,371                          | 1,517,102           | 26,406   | 1,490,696          | 9,129                   | 99,185     | 607                                 | 9,737       |
| U048  | Bellows Free Academy UH           | 906.40                         | 15,872,440                         | 12,659,921          | 297,688  | 12,362,233         | 13,639                  | 637,139    | 703                                 | 14,342      |
| <i>Franklin Northeast S.U.</i>                                |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T007  | Bakersfield                       | 32.90                          | 641,564                            | 390,709             | 11,855   | 378,854            | 11,515                  | 20,258     | 616                                 | 12,131      |
| T018  | Berkshire                         | 38.37                          | 670,211                            | 388,286             | 10,407   | 377,879            | 9,848                   | 22,427     | 584                                 | 10,433      |
| T068  | Enosburg Falls ID                 | 318.24                         | 5,753,162                          | 4,357,571           | 246,670  | 4,110,901          | 12,918                  | 650,977    | 2,046                               | 14,963      |
| T128  | Montgomery                        | 29.15                          | 469,575                            | 264,856             | 26,922   | 237,934            | 8,162                   | 43,657     | 1,498                               | 9,660       |
| T165  | Richford                          | 203.52                         | 3,363,755                          | 2,643,622           | 63,257   | 2,580,365          | 12,679                  | 218,169    | 1,072                               | 13,751      |
| <i>Franklin Northwest S.U.</i>                                |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T187  | Sheldon                           | 50.42                          | 757,595                            | 474,074             | 13,442   | 460,632            | 9,136                   | 0          | 0                                   | 9,136       |
| U007  | Missisquoi Valley UHSD #          | 812.00                         | 13,266,823                         | 9,903,455           | 306,776  | 9,596,679          | 11,819                  | 151,507    | 187                                 | 12,005      |
| <i>Franklin West S.U.</i>                                     |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T071  | Fairfax                           | 428.59                         | 6,126,102                          | 4,977,942           | 107,070  | 4,870,872          | 11,365                  | 98,379     | 230                                 | 11,594      |
| T079  | Georgia                           | 130.79                         | 2,275,387                          | 1,589,816           | 14,022   | 1,575,794          | 12,048                  | 3,797      | 29                                  | 12,077      |

\* Allowable Tuition subject to change pending expected statbook revision



Vermont Agency of Education

| <b>2013-2014 Allowable Tuition Calculation</b><br><b>Secondary 7-12</b> |                           | <b>Fulltime Equivalent Student Count</b> | <b>Current Operating Expenditures</b> | <b>Current Instructional Expenditures</b> | <b>Offsetting Revenues</b> | <b>Net Regular Education Current Instructional Expenditures</b> |                           | <b>Long-Term Facility Cost</b> |                    | <b>Allowable Tuition Per Pupil w/ debt</b> |
|---|---------------------------|--|---------------------------------------|---|----------------------------|---|---------------------------|--------------------------------|--------------------|--|
|   |                           |  |                                       |   |                            | <b>Total</b>  | <b>Per Pupil w/o debt</b> | <b>Facility Total</b>          | <b>Per Pupil</b>   |  |
|   |                           |  |                                       |   |                            | <b>Statewide Total and Average</b>                              | <b>33,631.64</b>          | <b>602,386,885</b>             | <b>472,736,556</b> |  |
| <i>Grand Isle S.U.</i>  |                           |  |                                       |   |                            |   |                           |                                |                    |  |
| T003  | Alburgh                   | 43.77                                    | 1,342,747                             | 459,163                                   | 53,979                     | 405,184   | 9,257                     | 0                              | 0                  | 9,257                                      |
| T084  | Grand Isle                | 43.98                                    | 1,149,289                             | 584,041                                   | 25,748                     | 558,293   | 12,694                    | 0                              | 0                  | 12,694                                     |
| T192  | South Hero                | 23.15                                    | 551,509                               | 315,819                                   | 22,188                     | 293,631   | 12,684                    | 0                              | 0                  | 12,684                                     |
| <i>Hartford</i>   |                           |  |                                       |   |                            |   |                           |                                |                    |  |
| T093  | Hartford                  | 692.94                                   | 12,467,048                            | 8,646,417                                 | 216,617                    | 8,429,800   | 12,165                    | 577,024                        | 833                | 12,998                                     |
| <i>Lamoille North S.U.</i>  |                           |  |                                       |   |                            |   |                           |                                |                    |  |
| U018  | Lamoille UHSD #18         | 706.49                                   | 13,162,623                            | 10,022,549                                | 468,949                    | 9,553,600   | 13,523                    | 693,970                        | 982                | 14,505                                     |
| <i>Lamoille South S.U.</i>  |                           |  |                                       |   |                            |   |                           |                                |                    |  |
| T132  | Morristown                | 367.64                                   | 6,647,882                             | 5,417,226                                 | 449,031                    | 4,968,195   | 13,514                    | 234,196                        | 637                | 14,151                                     |
| T198  | Stowe                     | 344.04                                   | 5,545,235                             | 4,582,219                                 | 25,016                     | 4,557,203   | 13,246                    | 137,818                        | 401                | 13,647                                     |
| <i>Milton</i>   |                           |  |                                       |   |                            |   |                           |                                |                    |  |
| T126  | Milton                    | 728.14                                   | 10,159,513                            | 7,606,291                                 | 436,008                    | 7,170,283   | 9,847                     | 426,292                        | 585                | 10,433                                     |
| <i>Montpelier</i>   |                           |  |                                       |   |                            |   |                           |                                |                    |  |
| T129  | Montpelier                | 402.55                                   | 7,996,493                             | 6,425,621                                 | 282,743                    | 6,142,878   | 15,260                    | 302,285                        | 751                | 16,011                                     |
| <i>North Country S.U.</i>   |                           |  |                                       |   |                            |   |                           |                                |                    |  |
| T030  | Brighton                  | 23.45                                    | 571,419                               | 431,627                                   | 48,662                     | 382,965   | 16,331                    | 26,975                         | 1,150              | 17,481                                     |
| T044  | Charleston                | 18.23                                    | 312,326                               | 212,807                                   | 40,995                     | 171,812   | 9,425                     | 1,035                          | 57                 | 9,481                                      |
| T054  | Coventry                  | 21.01                                    | 417,535                               | 312,185                                   | 40,506                     | 271,679   | 12,931                    | 14,780                         | 703                | 13,634                                     |
| T114  | Lowell                    | 29.38                                    | 446,895                               | 318,415                                   | 53,948                     | 264,467   | 9,002                     | 0                              | 0                  | 9,002                                      |
| T209  | Troy                      | 39.27                                    | 596,597                               | 430,612                                   | 46,784                     | 383,828   | 9,774                     | 91,585                         | 2,332              | 12,106                                     |
| U022A   | North Country Jr UHSD #2  | 256.33                                   | 5,201,564                             | 3,785,101                                 | 49,379                     | 3,735,723   | 14,574                    | 0                              | 0                  | 14,574                                     |
| U022B   | North Country Sr UHSD #2  | 652.66                                   | 13,024,556                            | 9,710,188                                 | 356,886                    | 9,353,302   | 14,331                    | 157,031                        | 241                | 14,572                                     |
| <i>Orange East S.U.</i>   |                           |  |                                       |   |                            |   |                           |                                |                    |  |
| U030  | Oxbow UHSD #30            | 343.59                                   | 6,665,383                             | 4,995,550                                 | 99,481                     | 4,896,069   | 14,250                    | 0                              | 0                  | 14,250                                     |
| U036  | Waits River Valley USD #3 | 47.86                                    | 952,198                               | 682,984                                   | 61,125                     | 621,859   | 12,993                    | 0                              | 0                  | 12,993                                     |

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Vermont Agency of Education

| 2013-2014 Allowable Tuition Calculation<br><br>Secondary 7-12 | Fulltime Equivalent Student Count | Current Operating Expenditures | Current Instructional Expenditures | Offsetting Revenues | Net Regular Education Current Instructional Expenditures |                    | Long-Term Facility Cost |            | Allowable Tuition Per Pupil w/ debt |             |
|---|-----------------------------------|--------------------------------|------------------------------------|---------------------|--|--------------------|-------------------------|------------|-------------------------------------|-------------|
|   |                                   |                                |                                    |                     | Total  | Per Pupil w/o debt | Facility Total          | Per Pupil  |                                     |             |
|   |                                   |                                |                                    |                     | 33,631.64  | 602,386,885        | 472,736,556             | 17,585,574 |                                     | 455,150,983 |
| <b>Statewide Total and Average</b>                            |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| <i>Orange North S.U.</i>                                      |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T146  | Orange                            | 18.11                          | 344,645                            | 240,574             | 34,899   | 205,675            | 11,357                  | 0          | 0                                   | 11,357      |
| T223  | Washington                        | 15.25                          | 294,739                            | 212,725             | 42,081   | 170,644            | 11,190                  | 0          | 0                                   | 11,190      |
| T243  | Williamstown                      | 248.81                         | 4,167,859                          | 2,679,796           | 107,719  | 2,572,077          | 10,338                  | 0          | 0                                   | 10,338      |
| <i>Orange Southwest S.U.</i>                                  |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| U002  | Randolph UHSD #2                  | 391.87                         | 6,864,840                          | 6,049,194           | 232,959  | 5,816,235          | 14,842                  | 0          | 0                                   | 14,842      |
| <i>Orange Windsor S.U.</i>                                    |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T046  | Chelsea                           | 90.86                          | 1,649,999                          | 1,504,778           | 123,729  | 1,381,049          | 15,200                  | 0          | 0                                   | 15,200      |
| T171  | Royalton                          | 173.26                         | 2,615,949                          | 2,445,396           | 118,458  | 2,326,938          | 13,430                  | 168,030    | 970                                 | 14,400      |
| T199  | Strafford                         | 30.99                          | 462,708                            | 412,196             | 40,668   | 371,528            | 11,989                  | 5,477      | 177                                 | 12,165      |
| T210  | Tunbridge                         | 26.19                          | 443,773                            | 408,566             | 44,340   | 364,226            | 13,907                  | 15,006     | 573                                 | 14,480      |
| <i>Orleans Central S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T002  | Albany                            | 16.57                          | 323,386                            | 289,398             | 37,102   | 252,296            | 15,226                  | 17,132     | 1,034                               | 16,260      |
| T013  | Barton ID                         | 40.33                          | 602,572                            | 529,871             | 37,986   | 491,885            | 12,197                  | 0          | 0                                   | 12,197      |
| T034  | Brownington                       | 23.02                          | 267,270                            | 227,831             | 37,423   | 190,408            | 8,271                   | 13,650     | 593                                 | 8,864       |
| T080  | Glover                            | 27.00                          | 415,712                            | 371,103             | 32,085   | 339,018            | 12,556                  | 29,145     | 1,079                               | 13,636      |
| T102  | Irasburg                          | 30.53                          | 401,913                            | 356,682             | 39,712   | 316,970            | 10,382                  | 0          | 0                                   | 10,382      |
| T147  | Orleans ID                        | 18.50                          | 260,348                            | 244,627             | 40,250   | 204,377            | 11,047                  | 0          | 0                                   | 11,047      |
| U024  | Lake Region UHSD #24              | 320.51                         | 5,301,636                          | 4,837,288           | 198,062  | 4,639,226          | 14,475                  | 0          | 0                                   | 14,475      |
| <i>Orleans Southwest S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T055  | Craftsbury                        | 96.06                          | 1,706,006                          | 1,587,299           | 102,589  | 1,484,710          | 15,456                  | 0          | 0                                   | 15,456      |
| U026  | Hazen UHSD #26                    | 323.94                         | 5,134,724                          | 4,751,570           | 41,659   | 4,709,911          | 14,539                  | 0          | 0                                   | 14,539      |
| <i>Rivendell Interstate School District</i>                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| U146  | Rivendell Interstate School       | 193.78                         | 4,339,089                          | 3,143,467           | 239,830  | 2,903,637          | 14,984                  | 384,684    | 1,985                               | 16,969      |

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Vermont Agency of Education

| 2013-2014 Allowable Tuition Calculation<br><br>Secondary 7-12 | Fulltime Equivalent Student Count | Current Operating Expenditures | Current Instructional Expenditures | Offsetting Revenues | Net Regular Education Current Instructional Expenditures |                    | Long-Term Facility Cost |            | Allowable Tuition Per Pupil w/ debt |             |
|---|-----------------------------------|--------------------------------|------------------------------------|---------------------|--|--------------------|-------------------------|------------|-------------------------------------|-------------|
|   |                                   |                                |                                    |                     | Total  | Per Pupil w/o debt | Facility Total          | Per Pupil  |                                     |             |
|   |                                   |                                |                                    |                     | 33,631.64  | 602,386,885        | 472,736,556             | 17,585,574 |                                     | 455,150,983 |
| <b>Statewide Total and Average</b>                            |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| <i>Rutland Central S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T160  | Proctor                           | 123.85                         | 2,364,831                          | 2,031,603           | 22,821   | 2,008,782          | 16,219                  | 109,385    | 883                                 | 17,103      |
| T174  | Rutland Town                      | 90.80                          | 1,543,402                          | 1,107,249           | 10,295   | 1,096,954          | 12,081                  | 36,912     | 407                                 | 12,488      |
| T237  | West Rutland                      | 139.89                         | 2,224,891                          | 1,743,275           | 14,746   | 1,728,529          | 12,356                  | 17,999     | 129                                 | 12,485      |
| <i>Rutland City</i>   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T173  | Rutland City                      | 1,089.57                       | 19,686,455                         | 14,500,123          | 679,102  | 13,821,021         | 12,685                  | 553,239    | 508                                 | 13,193      |
| <i>Rutland Northeast S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| J048  | Barstow Joint Contract Sc         | 63.21                          | 876,928                            | 832,308             | 0  | 832,308            | 13,167                  | 57,852     | 915                                 | 14,083      |
| U008  | Otter Valley UHSD #8              | 504.54                         | 7,586,956                          | 7,106,712           | 26,051   | 7,080,661          | 14,034                  | 225,539    | 447                                 | 14,481      |
| <i>Rutland South S.U.</i>                                     |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| U040  | Mill River USD #40                | 483.35                         | 9,095,950                          | 7,051,966           | 221,529  | 6,830,437          | 14,131                  | 190,800    | 395                                 | 14,526      |
| <i>Rutland Southwest S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T158  | Poultney                          | 195.74                         | 4,046,382                          | 3,145,352           | 225,748  | 2,919,604          | 14,916                  | 1,699      | 9                                   | 14,924      |
| <i>South Burlington</i>                                       |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T191  | South Burlington                  | 1,172.15                       | 22,580,257                         | 17,575,519          | 602,796  | 16,972,723         | 14,480                  | 506,095    | 432                                 | 14,912      |
| <i>Southwest Vermont S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| U014  | Mt. Anthony UHSD #14              | 1,241.22                       | 16,509,920                         | 15,988,114          | 9,965  | 15,978,149         | 12,873                  | 817,498    | 659                                 | 13,532      |
| <i>Springfield</i>  |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T193  | Springfield                       | 547.08                         | 12,974,324                         | 9,585,536           | 959,051  | 8,626,485          | 15,768                  | 0          | 0                                   | 15,768      |
| <i>St. Johnsbury</i>  |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| T179  | St. Johnsbury                     | 129.64                         | 2,000,063                          | 1,396,124           | 259,714  | 1,136,410          | 8,766                   | 134,779    | 1,040                               | 9,806       |
| <i>Two Rivers S.U.</i>  |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| U035  | Green Mountain UHSD #3            | 322.12                         | 5,799,631                          | 4,442,423           | 158,510  | 4,283,913          | 13,299                  | 0          | 0                                   | 13,299      |
| U039  | Black River USD #39               | 170.45                         | 3,470,157                          | 2,760,875           | 32,083   | 2,728,792          | 16,009                  | 29,452     | 173                                 | 16,182      |
| <i>Washington Central S.U.</i>                                |                                   |                                |                                    |                     |  |                    |                         |            |                                     |             |
| U032  | U-32 High School (UHSD            | 739.31                         | 13,582,154                         | 10,282,997          | 106,041  | 10,176,956         | 13,765                  | 716,572    | 969                                 | 14,735      |

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Vermont Agency of Education

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|---|-----------------------------------|--------------------------------|------------------------------------|---------------------|--|--------------------|-------------------------|------------|-------------------------------------|
|   |                                   |                                |                                    |                     | Total  | Per Pupil w/o debt | Facility Total          | Per Pupil  |                                     |
|   |                                   |                                |                                    |                     | 33,631.64  | 602,386,885        | 472,736,556             | 17,585,574 |                                     |
| <i>Statewide Total and Average</i>                            |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| <i>Washington Northeast S.U.</i>                              |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| T038 Cabot  | 69.87                             | 1,548,578                      | 1,237,093                          | 84,241              | 1,152,852  | 16,500             | 70,504                  | 1,009      | 17,509                              |
| U033 Twinfield USD #33  | 157.84                            | 3,065,479                      | 2,364,004                          | 143,213             | 2,220,791  | 14,070             | 35,250                  | 223        | 14,293                              |
| <i>Washington South S.U.</i>                                  |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| T142 Northfield   | 248.80                            | 5,287,482                      | 4,003,877                          | 134,115             | 3,869,762  | 15,554             | 488,399                 | 1,963      | 17,517                              |
| <i>Washington West S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| U019 Harwood UHSD #19   | 654.84                            | 14,272,304                     | 9,883,426                          | 364,831             | 9,518,595  | 14,536             | 376,530                 | 575        | 15,111                              |
| U045 Duxbury/Waterbury Union                                  | 140.26                            | 2,559,809                      | 1,854,137                          | 36,547              | 1,817,590  | 12,959             | 115,173                 | 821        | 13,780                              |
| <i>Windham Central S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| T120 Marlboro   | 22.39                             | 462,088                        | 331,424                            | 39,519              | 291,905  | 13,037             | 4,272                   | 191        | 13,228                              |
| U034 Leland & Gray UHSD #34                                   | 346.38                            | 6,259,499                      | 5,198,197                          | 204,948             | 4,993,249  | 14,416             | 279,366                 | 807        | 15,222                              |
| <i>Windham Northeast S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| T169 Rockingham   | 136.60                            | 2,195,273                      | 1,584,837                          | 96,955              | 1,487,882  | 10,892             | 243,517                 | 1,783      | 12,675                              |
| U027 Bellows Falls UHSD #27                                   | 317.91                            | 6,780,912                      | 5,359,414                          | 220,708             | 5,138,706  | 16,164             | 63,978                  | 201        | 16,365                              |
| <i>Windham Southeast S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| T061 Dummerston   | 28.24                             | 374,737                        | 369,297                            | 27,470              | 341,827  | 12,104             | 0                       | 0          | 12,104                              |
| T161 Putney   | 29.38                             | 468,737                        | 468,737                            | 23,686              | 445,051  | 15,148             | 0                       | 0          | 15,148                              |
| U006 Brattleboro UHSD #6                                      | 938.68                            | 19,778,249                     | 14,844,817                         | 638,406             | 14,206,411   | 15,134             | 0                       | 0          | 15,134                              |
| <i>Windham Southwest S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| J242 Twin Valley Joint Contract                               | 207.18                            | 4,567,350                      | 3,518,187                          | 147,982             | 3,370,205  | 16,267             | 1,141,532               | 5,510      | 21,777                              |
| T090 Halifax  | 11.61                             | 246,774                        | 171,018                            | 23,503              | 147,515  | 12,706             | 0                       | 0          | 12,706                              |
| T164 Readsboro  | 16.00                             | 370,455                        | 267,819                            | 67,491              | 200,328  | 12,521             | 0                       | 0          | 12,521                              |
| T194 Stamford   | 9.35                              | 259,459                        | 126,652                            | 61,377              | 65,275   | 6,981              | 0                       | 0          | 6,981                               |
| <i>Windsor Central S.U.</i>                                   |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| U004 Woodstock UHSD #4  | 501.20                            | 10,505,893                     | 8,431,463                          | 169,353             | 8,262,110  | 16,485             | 87,213                  | 174        | 16,659                              |

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|---|-----------------------------------|--------------------------------|------------------------------------|---------------------|--|--------------------|-------------------------|------------|-------------------------------------|
|   |                                   |                                |                                    |                     | Total  | Per Pupil w/o debt | Facility Total          | Per Pupil  |                                     |
| <b>Statewide Total and Average</b>                            | <b>33,631.64</b>                  | <b>602,386,885</b>             | <b>472,736,556</b>                 | <b>17,585,574</b>   | <b>455,150,983</b>                                       | <b>13,533</b>      | <b>20,559,034</b>       | <b>611</b> | <b>14,145</b>                       |
| <i>Windsor Northwest S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| T020 Bethel   | 106.61                            | 1,782,674                      | 1,643,633                          | 5,331               | 1,638,302  | 15,367             | 32,369                  | 304        | 15,671                              |
| T168 Rochester  | 64.11                             | 1,528,244                      | 1,373,523                          | 89,411              | 1,284,112  | 20,030             | 44,920                  | 701        | 20,730                              |
| <i>Windsor Southeast S.U.</i>                                 |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| T094 Hartland   | 60.25                             | 1,184,384                      | 1,111,901                          | 1,349               | 1,110,552  | 18,432             | 34,681                  | 576        | 19,008                              |
| T227 Weathersfield  | 50.46                             | 794,228                        | 720,430                            | 805                 | 719,625  | 14,261             | 10,876                  | 216        | 14,477                              |
| T247 Windsor  | 262.93                            | 3,612,950                      | 3,434,741                          | 28,467              | 3,406,274  | 12,955             | 31,822                  | 121        | 13,076                              |
| <i>Winooski ID</i>  |                                   |                                |                                    |                     |  |                    |                         |            |                                     |
| T249 Winooski ID  | 273.96                            | 6,818,719                      | 5,351,823                          | 590,612             | 4,761,211  | 17,379             | 50,142                  | 183        | 17,562                              |

\* Allowable Tuition subject to change pending expected statbook revision