

**Comparative Data for Cost-Effectiveness, FY2017 Report**  
**16 V.S.A. § 165(a)(2)(K)**

**School:** Colchester High School  
**S.U.:** Colchester S.D.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2015 School Level Data**

**Cohort Description:** Senior high school  
 (27 schools in cohort)

**Cohort Rank by Enrollment** (1 is largest)  
 11 out of 27

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Lamoille UHS #18	9 - 12	545	47.60	4.00	11.45	136.25	11.90
	Middlebury Union High School	9 - 12	627	46.90	2.00	13.37	313.50	23.45
	Spaulding UHS #41	9 - 12	715	69.58	5.00	10.28	143.00	13.92
	<b>Colchester High School</b>	<b>9 - 12</b>	<b>722</b>	<b>58.50</b>	<b>3.00</b>	<b>12.34</b>	<b>240.67</b>	<b>19.50</b>
← Larger	Brattleboro UHS #6	9 - 12	786	47.30	4.00	16.62	196.50	11.83
	North Country UHS #22A	9 - 12	796	71.00	5.00	11.21	159.20	14.20
	Mt Mansfield USD #17	9 - 12	815	53.30	2.00	15.29	407.50	26.65
<b>Averaged SCHOOL cohort data</b>			<b>628.15</b>	<b>53.36</b>	<b>2.83</b>	<b>11.77</b>	<b>222.08</b>	<b>18.87</b>

**School District:** Colchester  
**LEA ID:** T050

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

**FY2014 School District Data**

**Cohort Description:** K - 12 school district  
 (34 school districts in cohort)

Grades offered in School District  
 Student FTE enrolled in school district  
 Current expenditures per student FTE EXCLUDING special education costs

**Cohort Rank by FTE**  
 (1 is largest)  
 4 out of 34

**School district data (local, union, or joint district)**

Smaller →	Springfield	PK-12	1,316.46	\$14,687
	Hartford	PK-12	1,546.86	\$11,944
	Milton	PK-12	1,595.27	\$11,807
	<b>Colchester</b>	<b>K-12</b>	<b>2,146.65</b>	<b>\$11,997</b>
← Larger	Rutland City	PK-12	2,173.46	\$13,317
	South Burlington	PK-12	2,467.05	\$13,254
	Burlington	PK-12	3,684.09	\$14,835

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**Averaged SCHOOL DISTRICT cohort data**

**787.86**      **\$13,311**

**FY2016 School District Data**

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchDist	SchDist	SchDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
Smaller →	T093	Hartford	1,510.39	14,882.93	1.5577	1.5577	103.42%	1.5062
	T126	Milton	1,638.84	14,100.15	1.4758	1.4758	105.32%	1.4013
	T173	Rutland City	2,153.22	14,208.35	1.4871	1.4871	94.82%	1.5683
	<b>T050</b>	<b>Colchester</b>	<b>2,159.83</b>	<b>13,534.83</b>	<b>1.4166</b>	<b>1.4166</b>	<b>98.47%</b>	<b>1.4386</b>
← Larger	T191	South Burlington	2,400.03	14,922.82	1.5619	1.5619	96.40%	1.6202
	T037	Burlington	4,190.48	13,837.52	1.4483	1.4483	87.54%	1.6544

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

**Comparative Data for Cost-Effectiveness, FY2017 Report**  
16 V.S.A. § 165(a)(2)(K)

School: Colchester Middle School  
S.U.: Colchester S.D.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2015 School Level Data**

Cohort Description: Middle school  
(25 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
3 out of 25

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchrr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Edmunds Middle School	6 - 8	408	37.20	2.00	10.97	204.00	18.60
	Browns River Middle School	5 - 8	418	30.20	2.00	13.84	209.00	15.10
	Essex Middle School	6 - 8	425	35.52	1.00	11.97	425.00	35.52
	<b>Colchester Middle School</b>	<b>6 - 8</b>	<b>443</b>	<b>37.10</b>	<b>3.00</b>	<b>11.94</b>	<b>147.67</b>	<b>12.37</b>
	Frederick H Tuttle Middle School	6 - 8	495	46.38	2.00	10.67	247.50	23.19
-> Larger	Mt Anthony Union Middle School	6 - 8	609	39.00	3.00	15.62	203.00	13.00
<b>Averaged SCHOOL cohort data</b>			<b>308.68</b>	<b>28.25</b>	<b>1.75</b>	<b>10.93</b>	<b>176.03</b>	<b>16.11</b>

School District: Colchester  
LEA ID: T050

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

**FY2014 School District Data**

Cohort Description: K - 12 school district  
(34 school districts in cohort)

School district data (local, union, or joint district)

Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)  
4 out of 34

Smaller ->	Springfield	PK-12	1,316.46	\$14,687
	Hartford	PK-12	1,546.86	\$11,944
	Milton	PK-12	1,595.27	\$11,807
	<b>Colchester</b>	<b>K-12</b>	<b>2,146.65</b>	<b>\$11,997</b>
	Rutland City	PK-12	2,173.46	\$13,317
	South Burlington	PK-12	2,467.05	\$13,254
-> Larger	Burlington	PK-12	3,684.09	\$14,835
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>787.86</b>	<b>\$13,311</b>

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2016 School District Data**

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchIDist	SchIDist	SchIDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
	T093	Hartford	1,510.39	14,882.93	1.5577	1.5577	103.42%	1.5062
	T126	Milton	1,638.84	14,100.15	1.4758	1.4758	105.32%	1.4013
	T173	Rutland City	2,153.22	14,208.35	1.4871	1.4871	94.82%	1.5683
	<b>T050</b>	<b>Colchester</b>	<b>2,159.83</b>	<b>13,534.83</b>	<b>1.4166</b>	<b>1.4166</b>	<b>98.47%</b>	<b>1.4386</b>
	T191	South Burlington	2,400.03	14,922.82	1.5619	1.5619	96.40%	1.6202
-> Larger	T037	Burlington	4,190.48	13,837.52	1.4483	1.4483	87.54%	1.6544

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

**Comparative Data for Cost-Effectiveness, FY2017 Report**  
16 V.S.A. § 165(a)(2)(K)

School: Malletts Bay School  
S.U.: Colchester S.D.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2015 School Level Data**

Cohort Description: Elementary school, enrollment ≥ 300  
(31 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
6 out of 31

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Middlebury ID #4 School	PK - 6	461	29.20	2.00	15.79	230.50	14.60
	Chamberlin School	PK - 5	465	23.43	1.00	19.85	465.00	23.43
	Essex Elementary School	PK - 2	486	34.80	1.00	13.97	486.00	34.80
	<b>Malletts Bay School</b>	<b>PK - 5</b>	<b>522</b>	<b>30.70</b>	<b>2.00</b>	<b>17.00</b>	<b>261.00</b>	<b>15.35</b>
	Union Elementary School	PK - 5	545	38.67	1.00	14.09	545.00	38.67
← Larger	Swanton Schools	PK - 6	555	55.20	2.00	10.05	277.50	27.60
	Rutland Intermediate School	3 - 6	586	54.60	3.00	10.73	195.33	18.20
<b>Averaged SCHOOL cohort data</b>			<b>424.65</b>	<b>30.90</b>	<b>1.40</b>	<b>13.74</b>	<b>302.69</b>	<b>22.02</b>

School District: Colchester  
LEA ID: T050

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

**FY2014 School District Data**

Cohort Description: K - 12 school district  
(34 school districts in cohort)

Grades offered in School District

Student FTE enrolled in school district

Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)  
4 out of 34

School district data (local, union, or joint district)

Smaller →	Springfield	PK-12	1,316.46	\$14,687
	Hartford	PK-12	1,546.86	\$11,944
	Milton	PK-12	1,595.27	\$11,807
	<b>Colchester</b>	<b>K-12</b>	<b>2,146.65</b>	<b>\$11,997</b>
← Larger	Rutland City	PK-12	2,173.46	\$13,317
	South Burlington	PK-12	2,467.05	\$13,254
	Burlington	PK-12	3,684.09	\$14,835
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>787.86</b>	<b>\$13,311</b>

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2016 School District Data**

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchIDist	SchIDist	SchIDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
Smaller →	T093	Hartford	1,510.39	14,882.93	1.5577	1.5577	103.42%	1.5062
	T126	Milton	1,638.84	14,100.15	1.4758	1.4758	105.32%	1.4013
	T173	Rutland City	2,153.22	14,208.35	1.4871	1.4871	94.82%	1.5683
	<b>T050</b>	<b>Colchester</b>	<b>2,159.83</b>	<b>13,534.83</b>	<b>1.4166</b>	<b>1.4166</b>	<b>98.47%</b>	<b>1.4386</b>
← Larger	T191	South Burlington	2,400.03	14,922.82	1.5619	1.5619	96.40%	1.6202
	T037	Burlington	4,190.48	13,837.52	1.4483	1.4483	87.54%	1.6544

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

**Comparative Data for Cost-Effectiveness, FY2017 Report**  
16 V.S.A. § 165(a)(2)(K)

School: Porters Point School  
S.U.: Colchester S.D.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2015 School Level Data**

Cohort Description: Elementary school, enrollment ≥ 200 but <300  
(39 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
21 out of 39

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Hyde Park Elementary School	PK - 6	242	25.50	1.00	9.49	242.00	25.50
	Union Memorial School	K - 2	243	17.65	1.00	13.77	243.00	17.65
	Hiawatha School	PK - 3	244	19.50	1.00	12.51	244.00	19.50
	<b>Porters Point School</b>	<b>K - 2</b>	<b>244</b>	<b>18.10</b>	<b>1.00</b>	<b>13.48</b>	<b>244.00</b>	<b>18.10</b>
	Ottauquechee School	PK - 5	245	20.20	1.00	12.13	245.00	20.20
-> Larger	Jericho Elementary School	PK - 4	247	18.00	1.00	13.72	247.00	18.00
	Thomas Fleming School	4 - 5	249	17.30	1.00	14.39	249.00	17.30
<b>Averaged SCHOOL cohort data</b>			<b>246.77</b>	<b>19.81</b>	<b>1.06</b>	<b>12.46</b>	<b>231.90</b>	<b>18.61</b>

School District: Colchester  
LEA ID: T050

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

**FY2014 School District Data**

Cohort Description: K - 12 school district  
(34 school districts in cohort)

Grades offered in School District

Student FTE enrolled in school district

Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)  
4 out of 34

School district data (local, union, or joint district)

Smaller ->	Springfield	PK-12	1,316.46	\$14,687
	Hartford	PK-12	1,546.86	\$11,944
	Milton	PK-12	1,595.27	\$11,807
	<b>Colchester</b>	<b>K-12</b>	<b>2,146.65</b>	<b>\$11,997</b>
	Rutland City	PK-12	2,173.46	\$13,317
-> Larger	South Burlington	PK-12	2,467.05	\$13,254
	Burlington	PK-12	3,684.09	\$14,835
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>787.86</b>	<b>\$13,311</b>

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2016 School District Data**

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchDist	SchDist	SchDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
Smaller ->	T093	Hartford	1,510.39	14,882.93	1.5577	1.5577	103.42%	1.5062
	T126	Milton	1,638.84	14,100.15	1.4758	1.4758	105.32%	1.4013
	T173	Rutland City	2,153.22	14,208.35	1.4871	1.4871	94.82%	1.5683
	<b>T050</b>	<b>Colchester</b>	<b>2,159.83</b>	<b>13,534.83</b>	<b>1.4166</b>	<b>1.4166</b>	<b>98.47%</b>	<b>1.4386</b>
	T191	South Burlington	2,400.03	14,922.82	1.5619	1.5619	96.40%	1.6202
-> Larger	T037	Burlington	4,190.48	13,837.52	1.4483	1.4483	87.54%	1.6544

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

**Comparative Data for Cost-Effectiveness, FY2017 Report**  
16 V.S.A. § 165(a)(2)(K)

School: Union Memorial School  
S.U.: Colchester S.D.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2015 School Level Data**

**Cohort Description:** Elementary school, enrollment ≥ 200 but <300  
(39 schools in cohort)

**Cohort Rank by Enrollment** (1 is largest)  
23 out of 39

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	White River School	PK - 5	236	21.20	1.00	11.13	236.00	21.20
	Enosburg Elementary School	PK - 5	238	23.20	1.00	10.26	238.00	23.20
	Hyde Park Elementary School	PK - 6	242	25.50	1.00	9.49	242.00	25.50
	<b>Union Memorial School</b>	<b>K - 2</b>	<b>243</b>	<b>17.65</b>	<b>1.00</b>	<b>13.77</b>	<b>243.00</b>	<b>17.65</b>
	Hiawatha School	PK - 3	244	19.50	1.00	12.51	244.00	19.50
	Porters Point School	K - 2	244	18.10	1.00	13.48	244.00	18.10
← Larger	Ottawaquechee School	PK - 5	245	20.20	1.00	12.13	245.00	20.20
<b>Averaged SCHOOL cohort data</b>			<b>246.77</b>	<b>19.81</b>	<b>1.06</b>	<b>12.46</b>	<b>231.90</b>	<b>18.61</b>

**School District:** Colchester  
**LEA ID:** T050

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

**FY2014 School District Data**

**Cohort Description:** K - 12 school district  
(34 school districts in cohort)

Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs

**Cohort Rank by FTE**  
(1 is largest)  
4 out of 34

**School district data (local, union, or joint district)**

Smaller →	Springfield	PK-12	1,316.46	\$14,687
	Hartford	PK-12	1,546.86	\$11,944
	Milton	PK-12	1,595.27	\$11,807
	<b>Colchester</b>	<b>K-12</b>	<b>2,146.65</b>	<b>\$11,997</b>
	Rutland City	PK-12	2,173.46	\$13,317
	South Burlington	PK-12	2,467.05	\$13,254
← Larger	Burlington	PK-12	3,684.09	\$14,835
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>787.86</b>	<b>\$13,311</b>

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2016 School District Data**

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchIDist	SchIDist	SchIDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
	T093	Hartford	1,510.39	14,882.93	1.5577	1.5577	103.42%	1.5062
Smaller →	T126	Milton	1,638.84	14,100.15	1.4758	1.4758	105.32%	1.4013
	T173	Rutland City	2,153.22	14,208.35	1.4871	1.4871	94.82%	1.5683
	<b>T050</b>	<b>Colchester</b>	<b>2,159.83</b>	<b>13,534.83</b>	<b>1.4166</b>	<b>1.4166</b>	<b>98.47%</b>	<b>1.4386</b>
	T191	South Burlington	2,400.03	14,922.82	1.5619	1.5619	96.40%	1.6202
← Larger	T037	Burlington	4,190.48	13,837.52	1.4483	1.4483	87.54%	1.6544

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.