



COLCHESTER SCHOOL DISTRICT

*Amy Minor, Superintendent of Schools
George A. Trieb, Jr., Business Manager
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MEMO

To: Building Administrators
CC: Amy Minor
From: George A. Trieb, Jr.
Subject: School Operating Budgets – FY'18
Date: January 27, 2017

I am attaching a financial report for your respective school. The report shows three full years of actual results, and your current year actual and budget numbers have been distributed separately. The total budget amounts for the upcoming fiscal year have been adjusted slightly based on changing enrollment and inflation. This may change as we move through the process. The total operating budget amounts by school are as follows:

School	Budget (\$)
CHS	\$290,000
CMS	\$155,000
MBS	\$152,000
PPS	\$67,500
UMS	\$67,500
Total	\$732,000

Please review your budget history and current budget and allocate your dollars for the upcoming year. Write on the reports where you would like the dollars allocated. If you choose to use a spreadsheet or alternative method, please make sure that you clearly identify all budget allocations by function and account number. It is important that I receive this information back no later than November 11th.

Please call with any questions/concerns.

Thanks.