



# CSD Facilities

*May 2020*



# Our Buildings

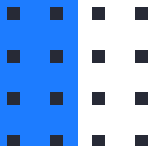


Central Office	1989
Colchester High School	1974
Colchester Alternative Program	<i>Rental</i>
Colchester Middle School	1968
Malletts Bay School	1962
Porters Point School	1956
Union Memorial School	1956

# Themes



- ★ Our buildings are aging
- ★ Regular maintenance to all facilities
- ★ Space is an issue



# Central Office



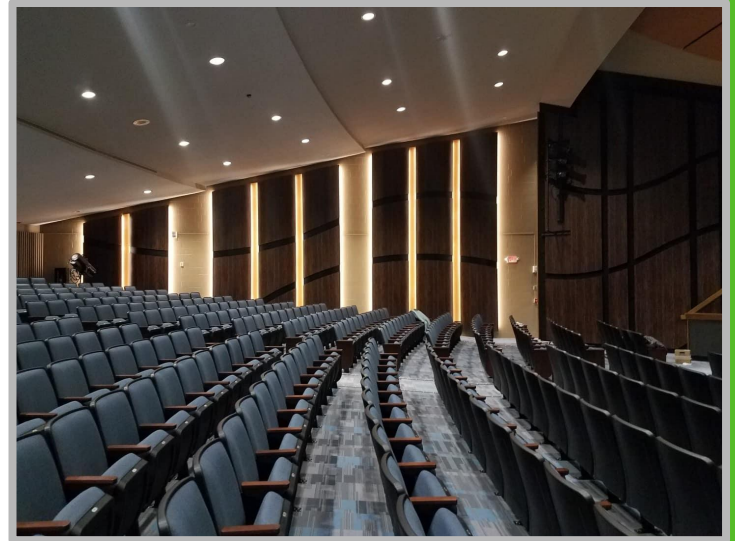
- Built: 1989
- 31 years old
- Administrative Offices
- 16 employees
- Major Renovations: None
- Could be expanded to house CSD alternative programs



# Colchester High School



- Built: 1974
- 46 years old
- Grades 9-12
- Current Enrollment: 639
- Major Renovations:  
Science 2014, PAC 2016,  
Serving Line 2019



# CHS Facilities Status and Needs



- Boilers, Roof, Septic are all aging but remain functional with no immediate plans to replace
- Bathroom/Locker Room Renovation
- Complete lighting in PAC
- 1st Floor Learning Annex (AKA the library)
- Athletic Facilities (what does this mean)

# Colchester Alternative Program

- Rental Property
- \$65K annually
- Grades 9-12

The second floor of this building is the home for CAP.



# CAP Facilities Status and Needs



- Goal is to have a permanent home for CAP
- Grade B Rental Property
- Appraised in 2010 for \$750K, asking Price \$925K
- Challenge: 2nd Floor, 1st floor tenants
- Board Exploration
  - Move CO into EEC, CAP goes into CO
  - Expand CO to include CAP



# Colchester Middle School



- Built: 1968
- 52 years old
  
- Grades 6-8
- Current Enrollment: 507
  
- Major Renovations: None



# CMS Facilities Status and Needs

- CMS Food Service area upgraded in 2008
- One section of the roof still needs to be replaced
- Bathrooms and locker room
- Space is a significant issue
  - no room to add any more classrooms
  - Limited space for tuition students
  - Meeting as an entire school is a challenge
  - Gym needs bleachers

# Malletts Bay School

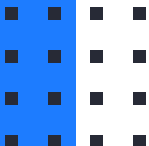


- Built: 1962
- 58 years old
- Preschool (ages 3-5), 75 students
- Grades 3-5, 458 students
- Major Renovations: 1999



# MBS Facilities Status and Needs

- Goal is to remove preschool from this building
  - Drop off/pick up for preschool is less than ideal
  - Increases the number of transitions for students
- Space at MBS is a challenge, large class sizes



# Porters Point School



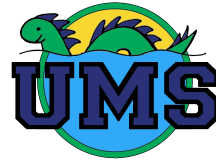
- Built: 1956
- 64 years old
- Grades K - 2
- Current Enrollment: 253
- Major Renovations:  
1980, 1989, 2000



# PPS Facilities Status and Needs

- One of the oldest buildings in the district
- Goal is to fully renovate or build a new facility
- Space is an issue
- Large class sizes
- Art and Music share a classroom
- No gymnasium

# Union Memorial School



- Built: 1956
- 64 years old
- Grades K - 2
- Current Enrollment: 248
- Major Renovations:  
1969, 1988, 1989, 2000



# UMS Facilities Status and Needs

- One of the oldest buildings in the district
- Goal is to fully renovate or build a new facility
- Space is an issue
- Large class sizes
- Art and Music share a classroom
- No gymnasium





# Facilities Plans



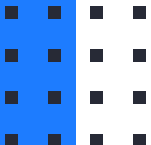
2020 and beyond!!



# Long Term Projects



- Early Education Center
- CMS Renovation
- Permanent Home for CAP
- CHS Learning Annex
- CHS Athletic Facilities





# Questions ?