Colchester School District
Maintenance Projects
February 27, 2020

Building	Project	Rationale	Cost	Priority	Time Frame
CMS	Replace Roof (Last Section)	Regular maintenance	$200,000	H	0 - 2
CMS	Renovate the Art Room	To accommodate more students	$25,000	H	0 - 2
CMS	Gym divider	Need to replace	$35,000	H	0 - 2
MBS	Renovate Bathrooms	Needs Upgrade	$50,000	H	0 - 2
CHS	Renovate Bathrooms	Needs Upgrade	$140,000	H	0 - 2
CHS	Cement replacement in front of PAC	Regular maintenance	$25,000	H	0 - 2
CHS	Add Bleachers (Football Field)	Additional Seating Required	$90,000	L	0 - 2
CHS	Replacement of tiles (classrooms)	Regular maintenance	$150,000	L	2 - 5
CMS	Install Bleachers	Limited seating in gym, no place to assemble	$85,000	L	0 - 2
CMS	Windows	Aging, energy savings	$300,000	L	2 - 5
PPS	Replace classroom tiles	Regular maintenance	$50,000	L	2 - 5
CHS	Replace Roof	Regular maintenance	$900,000	M	2 - 5
UMS	Seal parking lot	Regular maintenance	$20,000	M	0 - 2
UMS	Expand parking	Extra parking is needed	$20,000	M	0 - 2
PPS	Seal parking lot	Regular maintenance	$20,000	M	0 - 2
CHS	Renovate Boys Locker room	Needs Upgrade	$100,000	M	0 - 2
CHS	Replace Exterior Doors	Regular maintenance	$50,000	M	0 - 2
CHS	Renovate the library	Needs Upgrade	$750,000	M	2 - 5
CHS	Replace Gym Bleachers	Aging, over 20 years old	$200,000	M	0 - 2
CHS	Windows	Aging, energy savings	$400,000	M	2 - 5
CHS	Renovate Kitchen/Cafeteria	Regular maintenance	$750,000	M	2 - 5
CHS	Replace Hall Lockers Downstairs	Regular maintenance	$65,000	M	2 - 5
CMS	Install A/C in Library	Area runs hot and humid	$40,000	M	0 - 2
CMS	Replace Hallway Tiles/Wood Paneling	Regular maintenance/upgrade	$200,000	M	0 - 2
DIST	Replace Volvo Loader	Aging, Regular Replacement Cycle	$50,000	M	0 - 2
MBS	Replace one section of roof	Regular maintenance	$200,000	M	0 - 2
MBS	Renovate the front office	Requested refurbishment	$50,000	M	0 - 2
UMS	Replace Septic	Regular maintenance	$400,000	M	2 - 5
UMS	Replace boilers	Regular maintenance	$60,000	M	2 - 5
	Total		**$5,425,000**		