

Technology Cost								
	CHS	CMS	MBS	PPS	UMS	CO & IT	District	Total
Student iPads	\$1,000.00	\$2,000.00	\$5,500.00	\$7,500.00	\$7,500.00			
Student Laptops	\$126,000.00							
Student Chromebooks		\$67,500.00	\$49,500.00	\$12,000.00	\$11,250.00			
Staff laptops	\$19,800.00	\$10,800.00	\$9,000.00	\$5,400.00	\$5,400.00	\$6,300.00		\$56,700.00
Desktops	\$9,600.00	\$2,400.00	\$4,000.00	\$1,600.00	\$1,600.00	\$4,800.00		\$24,000.00
iPad (Staff)	\$4,000.00	\$1,500.00	\$3,500.00	\$2,000.00	\$2,500.00	\$1,500.00		\$15,000.00
Chromebooks (Staff)	\$2,625.00	\$3,375.00	\$1,500.00	\$375.00	\$1,500.00	\$750.00		\$10,125.00
Document Camera	\$1,800.00	\$1,200.00	\$2,400.00	\$1,800.00	\$1,800.00			\$9,000.00
Interactive Projector	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
Projectors Short Throw	\$3,000.00	\$1,500.00	\$3,000.00	\$1,500.00	\$1,500.00			\$10,500.00
Projectors Infocus	\$3,600.00	\$2,400.00	\$1,800.00	\$1,200.00	\$1,200.00			
Active Panel	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00			\$22,400.00
Printers	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00			\$8,000.00
TV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Whiteboard							\$2,500.00	
Docks							\$750.00	
Misc	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$14,000.00
Total	\$175,425.00	\$107,875.00	\$84,200.00	\$47,575.00	\$37,250.00	\$15,350.00	\$5,250.00	\$472,925.00
Infrastructure	April/May	April/May	Feb/April	Nov/Dec	Nov/Dec		\$309,825.12	
							Grand Total	\$782,750.12

District Wide Replacement				
		# of Devices	# to replace	
Student Chromebooks	\$375.00	1292	431	\$161,625.00 3 Year Replacement
Student Laptops	\$700.00	694	174	\$121,800.00 4 Year Replacement
Student iPads	\$500.00	229	47	\$23,500.00 5 Year Replacement
Chromebooks (Staff)	\$375.00	112	28	\$10,500.00 4 Year Replacement
iPads (Staff)	\$500.00	144	29	\$14,500.00 5 Year Replacement
Desktops	\$800.00	149	30	\$24,000.00 5 Year Replacement
Staff laptops	\$900.00	412	83	\$74,700.00 5 Year Replacement
Projectors Infocus	\$600.00	76	16	\$9,600.00 5 Year Replacement
Document Camera	\$600.00	81	14	\$8,400.00 6 Year Replacement
Projectors Short Throw	\$1,500.00	16	3	\$4,500.00 6 Year Replacement
Interactive Projector	\$2,500.00	96	14	\$35,000.00 7 Year Replacement
Active Panel	\$2,800.00	1	5	\$14,000.00 8 - 10 Year Replacement
Printers	\$1,000.00	57	9	\$9,000.00 8 - 10 Year Replacement
TV	\$3,500.00	3	1	\$3,500.00 8 - 10 Year Replacement
Whiteboard	\$500.00		5	\$2,500.00 As needed
Docks	\$150.00		5	\$750.00 As needed
Misc				\$12,000.00
Total				\$529,875.00

Sometimes 4 years at smaller Schools
This is higher or lower depending on the class