

FY'23 Technology Cost

	CHS	CMS	MBS	PPS	UMS	CO & IT	District	Total
Student iPads	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
Student Laptops	\$178,500.00							\$178,500.00
Student Chromebooks		\$78,625.00	\$78,625.00	\$38,250.00	\$38,250.00			\$233,750.00
Staff laptops	\$18,000.00	\$12,600.00	\$12,600.00	\$5,400.00	\$6,300.00	\$8,100.00		\$63,000.00
Desktops	\$10,200.00	\$1,700.00	\$2,550.00	\$1,700.00	\$1,700.00	\$5,950.00		\$23,800.00
iPad (Staff)	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$1,500.00		\$4,000.00
Chromebooks (Staff)	\$3,400.00	\$5,100.00	\$4,250.00	\$2,550.00	\$2,125.00	\$850.00		\$18,275.00
Document Camera	\$1,000.00	\$1,500.00	\$2,500.00	\$1,500.00	\$500.00			\$7,000.00
Interactive Projector	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00			\$5,800.00
Projectors Short Throw	\$4,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00			\$7,500.00
Projectors Infocus	\$2,400.00	\$1,200.00	\$600.00	\$0.00	\$600.00	\$0.00		\$4,800.00
Active Panel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Printers	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00		\$7,000.00
TV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Whiteboard							\$2,500.00	\$2,500.00
Docks							\$750.00	\$750.00
Misc	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$14,000.00
Total	\$224,900.00	\$106,225.00	\$111,025.00	\$52,400.00	\$52,475.00	\$18,400.00	\$5,250.00	\$570,675.00
Infrastructure							\$350,024.74	
Infrastructure New F23							\$65,000.00	
								\$415,024.74
							Grand Total	\$985,699.74