



Colchester School District

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MEMO

To: School Board Directors
CC: Amy Minor
From: George A. Trieb, Jr.
Subject: Announced Tuition – FY 2024
Date: December 29, 2022

The announced tuition rate is based on the district’s overall proposed FY 2024 budget less any transportation and special education costs. The announced tuition rate is an estimate of the allowable tuition reported by districts receiving tuition students. By law we are required to set the tuition rate before January 15th each year. Two years from now when the allowable tuition rate is released by the Agency of Education, we will learn the value of our estimates.

The table below shows the past announced and allowable tuition rates for the last few years. It also shows the recommended announced tuition rate for FY 2024.

	FY2024	FY2023	FY2022	FY2022	FY2021	FY2021
	Announce	Announced	Allowable	Announced	Allowable	Announced
Elementary	\$13,800	\$13,500	\$12,583	\$14,400	\$12,410	\$14,100
Grades 7 - 12	\$19,100	\$18,250	\$16,936	\$16,900	\$16,670	\$16,400

Note: Special education tuition will be the announced tuition plus any additional costs incurred by the district.

An appropriate motion would be: **I move to approve the announced tuition rates for FY’2024 at \$13,800 for elementary grades (K – 6) and \$19,100 for secondary grades (7 – 12).**

Amy Minor
Superintendent
of Schools

George A. Trieb, Jr.
Business & Operations
Manager

Carrie Lutz
Director of Student
Support Services

Gwendolyn Carmolli
Director of Curriculum
& Instruction