













Fiscal Budget

	FY'23	FY'23	FY'24	FY'25	
	Budget	Actual	Budget	Budget	
Total Revenue	\$1,945,250	\$1,896,664	\$1,937,042	\$1,975,783	
Total Expenses	\$1,881,300	\$1,917,680	\$1,936,039	\$2,063,481	
Surplus/Deficit	\$63,950	(\$21,017)	\$1,003	(\$87,698)	







Pancakes with Vermont Maple Syrup, turkey sausage patty and sweet potato tots Hot Honey Cheddar Chicken Croissant with Orange Glazed Carrots



Breakfast for Lunch Monday







23-24 Administrative Review

Meal Access & Reimbursement

Certification and Benefit issuance, Verification, Meal Counting and Claiming

Management

Maintenance of Food Service Accounts, Revenue from Non-Program foods, Indirect Cost, Paid Lunch Equity





Meal Pattern & Nutritional Quality

Meal Components & Quantities, Offer versus Serve, Dietary Specifications and Nutrient Analysis

General Program Compliance

Civil Rights, SFA On-Site Monitoring,
Wellness Policy, Smart Snacks,
Food Safety & Storage,
Buy American, Water Availability,
Reporting and Recordkeeping,
School Breakfast Program,
Summer Food Service Program







23-24 Procurement Review



Procurement Policy and Procedures



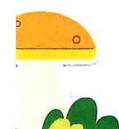
Code of Conduct



Vendor Paid List



Completed SFA Procurement Table











Rockin' Moroccan Stew with Pita Bread and Roasted Garlic Edamame

Menu of the World Tuesday







Challenges



Staffing





Food











Positives



Universal Meals







Kitchens







Staff

Menu









School Year Meal Participation

Year	21-22	22-23	%	
Breakfast	150,296	197,265	Up 31%	
Lunch	244,364	241,364	Down 1.5%	

Write your nutrient-rich foods for this month:





Summer Meal Participation

Year	21-22	22-23	4
Breakfast	6,871	3,714	Down 47% overall*
Lunch	15,918	8,469	Overall

*Due to Covid waivers ending we weren't able to continue providing busses/vans to remote sites throughout Colchester





Initiatives-Raising the Bar



Theme Menu

Breakfast for Lunch Monday Menu of the World Tuesday Domino's Wednesday Kid's Favorite Thursday



Scratch Cooking

Using more scratch recipes or speed scratch recipes



Food Diversity

Adding meals that are representative of all the cultures in our school district











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- Updated this school year
- Wellness Committee
- Host events to promote wellness













"Food is our common ground, a universal experience."

-James Beard

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