

	Technology Cost							Total
	CHS	CMS	MBS	PPS	UMS	CO & IT	District	
Student iPads	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
Student Laptops	\$173,400.00							\$173,400.00
Student Chromebooks		\$153,425.00	\$158,175.00	\$38,000.00	\$40,375.00			\$389,975.00
Staff laptops	\$46,800.00	\$24,300.00	\$15,300.00	\$7,200.00	\$9,900.00	\$3,600.00		\$107,100.00
Desktops	\$5,100.00	\$850.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00		\$9,350.00
iPad (Staff)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Chromebooks (Staff)	\$2,375.00	\$0.00	\$0.00	\$0.00	\$1,425.00	\$1,900.00		\$5,700.00
Document Camera	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,500.00			\$4,500.00
Projectors Short Throw	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
Projectors Infocus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Active Panel	\$0.00	\$50,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00		\$95,000.00
Printers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
TV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Docks							\$750.00	\$750.00
Misc	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$14,000.00
Total	\$229,675.00	\$231,575.00	\$223,175.00	\$48,200.00	\$55,200.00	\$9,200.00	\$2,750.00	\$799,775.00
Infrastructure							\$325,683.46	\$325,683.46
								Grand Total
								\$1,125,458.46

District Wide Replacement					
	# of Devices	# to replace			
Student Chromebooks	\$475.00	1587	555	\$263,625.00	3 Year Replacement
Student Laptops	\$850.00	787	210	\$178,500.00	4 Year Replacement
Student iPads	\$500.00	62	14	\$7,000.00	5 Year Replacement
Chromebooks (Staff)	\$475.00	174	58	\$27,550.00	4 Year Replacement
iPads (Staff)	\$500.00	110	22	\$11,000.00	5 Year Replacement
Desktops	\$850.00	112	23	\$19,550.00	5 Year Replacement
Staff laptops	\$900.00	350	70	\$63,000.00	5 Year Replacement
Projectors Infocus	\$600.00	39	8	\$4,800.00	5 Year Replacement
Projectors Short Throw	\$1,500.00	26	5	\$7,500.00	6 Year Replacement
Document Camera	\$500.00	100	15	\$7,500.00	7 Year Replacement
Active Panel	\$5,000.00	43	10	\$50,000.00	8 - 10 Year Replacement
Printers	\$1,200.00	46	7	\$8,400.00	8 - 10 Year Replacement
TV	\$3,500.00	3	1	\$3,500.00	8 - 10 Year Replacement
Docks	\$150.00		5	\$750.00	As needed
Misc		3439	1003	\$12,000.00	
Total				\$664,675.00	