

Colchester School District

Maintenance Projects

February 1, 2024

Building	Project	Rationale	Cost	Priority	Time Frame
CHS	Renovate upstairs bathrooms	Needs Upgrade	\$550,000	H	0 - 2
CHS	Storm water upgrade	State Mandate	\$100,000	H	0 - 2
CHS	AC replacement	Original Equipment	\$250,000	H	0 - 2
CMS	Storm water upgrade	State Mandate	\$75,000	H	0 - 2
MBS	Replace tile in hallway (yellow/bule wings)	Needs Upgrade	\$65,000	H	0 - 2
CHS	Replacement of tiles (classrooms)	Regular maintenance	\$150,000	L	2 - 5
CMS	Replace windows	Needs Upgrade	\$400,000	L	2 - 5
PPS	Replace classroom tiles	Regular maintenance	\$50,000	L	2 - 5
CHS	Replace hall lockers downstairs	Regular maintenance	\$100,000	L	2 - 5
CHS	Replace gym floor	20+ years old, will need to be replaced	\$250,000	M	2 - 5
CHS	Replace gym bleachers	20+ years old, will need to be replaced	\$250,000	M	2 - 5
CHS	Replace boilers	20+ years old, will need to be replaced	\$500,000	M	2 - 5
CHS	GYM roof vents	Needs Upgrade	\$60,000	M	2 - 5
CHS	Replace track	20+ years old, will need to be replaced	\$500,000	M	2 - 5
CHS	Replace lights/poles (around track)	20+ years old, will need to be replaced	\$300,000	M	2 - 5
PPS	Replace hallway tiles	Needs Upgrade	\$75,000	M	0 - 2
CHS	Replace Roof	Regular maintenance	\$1,300,000	M	2 - 5
UMS	Replace classroom tiles	Regular maintenance	\$40,000	M	0 - 2
UMS	Reseal/reline parking lot	Regular maintenance	\$25,000	M	0 - 2
PPS	Reseal/reline parking lot	Regular maintenance	\$25,000	M	0 - 2
CHS	Reseal/reline parking lot	Regular maintenance	\$40,000	M	0 - 2
CMS	Reseal/reline parking lot	Regular maintenance	\$40,000	M	0 - 2
MBS	Reseal/reline parking lot	Regular maintenance	\$40,000	M	0 - 2
CHS	Renovate boys locker room	Needs Upgrade	\$100,000	M	2 - 5
CHS	Replace exterior doors	Regular maintenance	\$60,000	M	0 - 2
CHS	Renovate the library	Needs Upgrade	\$1,200,000	M	2 - 5
CHS	Replace windows	Needs Upgrade	\$800,000	M	2 - 5
CHS	Renovate kitchen/cafeteria	Needs Upgrade	\$1,000,000	M	2 - 5
CMS	Replace hallway tiles	Regular maintenance/upgrade	\$200,000	M	0 - 2
MBS	Replace section of roof	Regular maintenance	\$600,000	M	0 - 2
	Total		\$9,145,000		