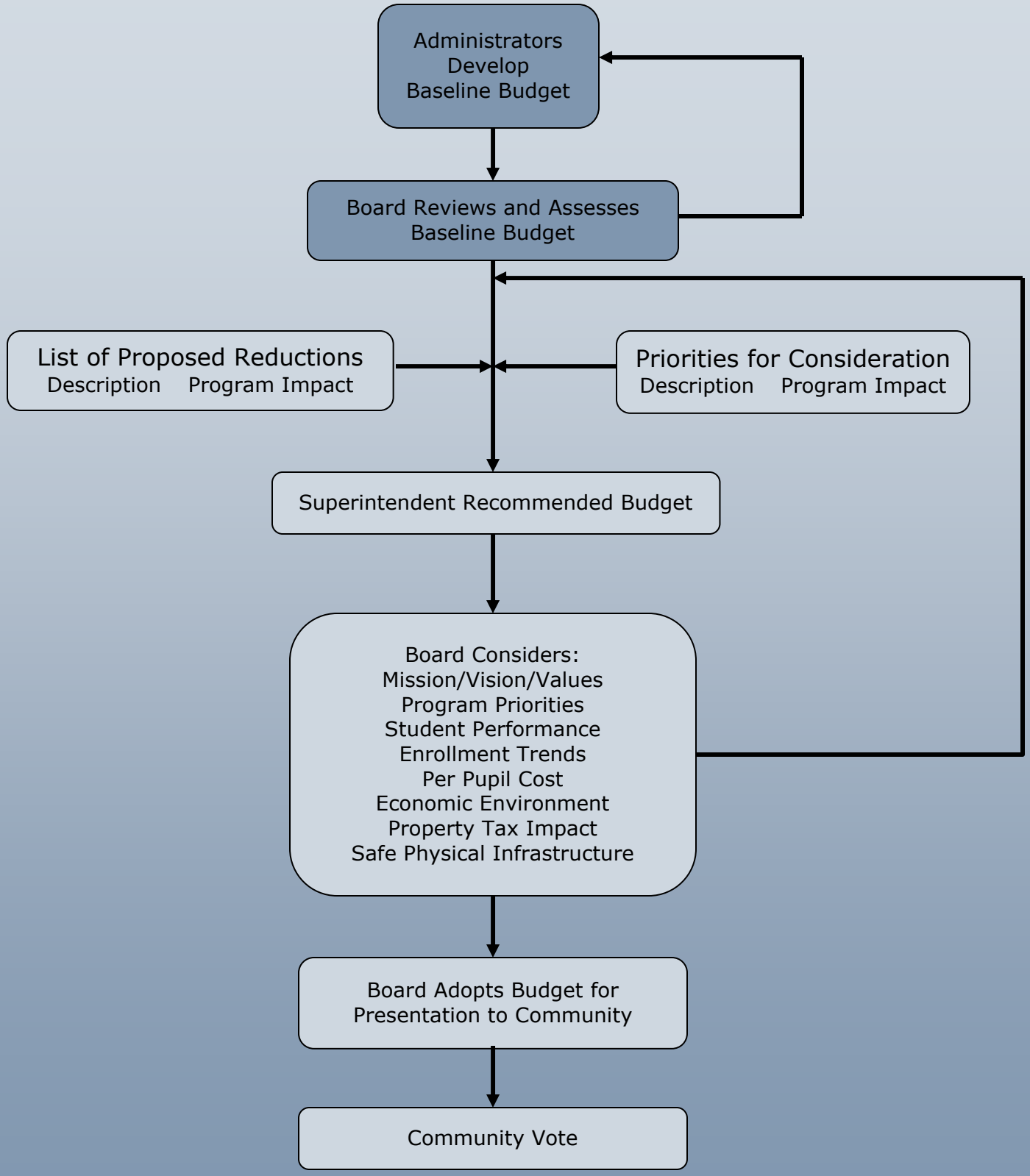CSD Budget Development Process