

Technology Cost							
	CHS	CMS	MBS	PPS	UMS	CO & IT	Total
Student Chromebooks	\$73,200	\$70,400	\$12,000	\$59,200	\$40,800		\$255,600
Staff laptops	\$6,500	\$0	\$2,600	\$1,800	\$1,800	\$2,600	\$15,300
Desktops	\$10,200	\$850	\$1,700	\$0	\$0	\$3,500	\$16,250
iPad (Staff)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chromebooks (Staff)	\$4,750	\$20,000	\$8,550	\$4,000	\$4,900		\$42,200
Document Camera	\$900	\$900	\$400	\$400	\$400	\$0	\$3,000
Projectors Short Throw	\$0	\$0	\$0	\$0	\$0		\$0
Projectors Infocus	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Active Panel	\$10,000	\$15,000	\$15,000	\$5,000	\$5,000	\$3,000	\$53,000
Printers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TV	\$0	\$0	\$0	\$0	\$0	\$0	
Docks	\$1,000	\$2,000	\$1,000	\$1,000	\$1,000		\$6,000
Misc	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$24,000
Total Replacements	\$110,550	\$113,150	\$45,250	\$75,400	\$57,900	\$13,100	\$415,350
Infrastructure							\$327,619
Total E-Rate							\$31,300
						Grand Total	\$742,969